

| AGENCY \ ACTION SUPPORTED | 2013 Budget | 2014 Budget | 2015 Proposed Budget |
|---|-------------------|-------------------|-------------------------|
| Barton County Arts Council | \$ 4,000 | \$ 4,000 | \$ - |
| Barton County Fair Association | \$ 24,000 | \$ 24,000 | \$ 25,000 |
| Barton County Historical Society | \$ 46,500 | \$ 46,500 | \$ 46,500 |
| Barton County Soil Conservation | \$ 24,650 | \$ 24,650 | \$ 24,650 |
| Golden Belt Humane Society | \$ 16,250 | \$ 16,250 | \$ 30,000 |
| Great Plains Development | \$ 5,500 | \$ 5,500 | \$ 6,890 |
| Barton County Extension | \$ 204,250 | \$ 180,000 | \$ 215,000 |
| Volunteers in Action / RSVP Medical Transport Program | \$ 8,000 | \$ 8,000 | \$ 8,000 |
| Sunflower Diversified - Early Intervention | \$ 20,000 | \$ 15,000 | \$ 10,000 |
| SW Kansas Agency on Aging | \$ 1,400 | \$ 1,400 | \$ 1,500 |
| Prairie Enterprise Project | \$ 10,000 | \$ 10,000 | \$ - |
| Teen Court | \$ 3,000 | \$ 3,000 | \$ 3,000 |
| Miscellaneous Contractual | \$ 50,000 | \$ 75,000 | \$ 75,000 |
| Economic Development | \$ 30,000 | \$ 50,000 | \$ 77,800 |
| Community Development - Scenic Byway | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| Ambulance - Special Distribution | \$ - | \$ - | \$ 50,000 |
| TOTAL APPROPRIATIONS - General Fund | \$ 457,550 | \$ 473,300 | \$ 583,340 |
| The Center for Counseling & Consultation | \$ 125,000 | \$ 125,000 | \$ 125,000 |
| Southwest Developmental Services, Inc. | \$ 100,000 | \$ 80,000 | \$ 70,000 |