CERTIFICATE

To the Clerk of BARTON COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of

BARTON COUNTY, KANSAS, state of Raissas

We, the undersigned, officers of

BARTON COUNTY, KANSAS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		Doo:	Disdoot Authority I	2015 Adopted Budget Amount of 2014	C
Table of Contents:		Page No.	Budget Authority for Expenditures		County Clerk's
Computation to Determine Limit for	or 2015	2	101 Expenditures	Ad Valorem Tax	Use Only
Allocation of Vehicle Taxes	2010	3			
Schedule of Transfers		4		1 0 00	
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	F-77 (0 , 20) 31 (
Fund	K.S.A.				Maria Ball
General	79-1946	7	7,296,016	2,975,763	
Debt Service	10-113				
Road & Bridge	79-1946	8			
Road and Bridge	68-5,101	8	4,770,750	3,269,575	No.
Noxious Weed	2-1318	9	806,150		
Special Bridge Replacement				204,983	
	68-1135	9	360,000	248,208	
Employee Benefit Fund	12-16,102	10	2,776,200	2,529,053	
Ambulance Fund	65-6113	10	465,850	413,841	
Mental Health	19-4011	- 11	125,000	111,909	
Developmental Disabilities	19-4004	11	70,000	61,027	
Health Fund	65-204	12	1,307,583	216,532	
Unemployment	44-710e	12			
Special Liability	75-6110	13	93,000	64,911	TALL THE SECOND
Memorial Parks	19-3106	13	40,000	21,110	With the later of
		Else			
			ROUGHE DESIGNATION		
			Saverni September		
Solid Waste		14	1,177,860		
Special Alcohol	3/15/17/2	14	5,783		
Special Parks	NEW YEAR	15	3,019		
11 Emergency Telephone Tax		15	166,500		
Criminal Justice Information System	m (CJIS)	16 16	89,439		
				V .0 CAR LT 7 - 4	
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Ion-Budgeted Funds-C		19	The state of the late of		
otals		XXXXX	19,553,150	10,116,912	
Sudget Summary		20			Street, March 1981
aud set Surah a Light yang a Revitalization deba	KIND SECTION		Many-Service A		County Clerk's Use Onl
rigio vincou Revitalization deba	1.		Is a Resolution required?	Yes	
esolution	4				Nov 1, 2014 Total
systed by:	, ,				Assessed Valuation

Governing Body

Computation to Determine Limit for 2015

1.	Total Tax Levy Amount in 2014 Budget	+ \$	9,739,122
2.	Debt Service Levy in 2014 Budget	_	0,737,122
3.	Tax Levy Excluding Debt Service	\$ _	9,739,122
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2014: + 1,691,833		
5.	Increase in Personal Property for 2014: 5a. Personal Property 2014		
6.	Valuation of Property that has Changed in Use during 2014: 865,916		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 2,557,749		
8.	Total Estimated Valuation July 1,2014 270,227,224		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 267,669,475		
10.	Factor for Increase (7 divided by 9) 0.00956		
11.	Amount of Increase (10 times 3)	- \$ _	93,063
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	9,832,185
13.	Debt Service Levy in this 2015 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		9,832,185

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds			location for Year	2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	3,129,201	368,375	5,684	11,834
Debt Service	Production of the last of the			141 1512
Road & Bridge			Mark Town	
Road and Bridge	3,198,505	376,531	5,810	11,887
Noxious Weed	309,737	36,476	563	1,320
Special Bridge Replacemen	259,207	30,503	471	1,186
Employee Benefit Fund	1,927,406	226,875	3,500	8,430
Ambulance Fund	428,950	50,506	779	1,670
Mental Health	114,297	13,453	207	451
Developmental Disabilities	71,542	8,412	130	342
Health Fund	218,318	25,686	396	885
Unemployment	, L = X, 327, E = 1		N. C. B. R. A. C.	000
Special Liability	49,439	5,811	90	BY A CANADA
Memorial Parks	32,520	3,821	59	70
TOTAL	9,739,122	1,146,449	17,689	38,075
1955 (Hall 1194-625 11	LOSS CONTRACTORS	1,140,449	17,009	38,073
County Treas Motor Vehicle	e Estimate _	1,146,449		
County Treasurers Recreation	onal Vehicle Estimate	9	17,689	fine stre
County Treasurers 16/20M	Vehicle Estimate			38,075
Motor Vehicle Factor		0.11772		
Re	creational Vehicle F	actor	0.00182	
	16	/20M Vehicle Fa	actor	0.00391

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Juv Service (Teen Court)	3,000	3,000	3,000	Resolution
General Fund	Juv Service (Probation Fees)	1,281	1,081		Resolution
General Fund	Equipment Replacement	100,000			Resolution
General Fund	Equipment Replacement	50,000	70,165		Resolution
Unemployment	Emp Benefit Fund	33,047			Closing Fund
Road and Bridge	Capital Improvement	30,000			19-120
Memorial Park	Capital Improvement	10,000	***		19-120
Road and Bridge	Equipment Replacement	340,000			68-141g
Noxious Weed	Equipment Replacement	30,000			19-119
Health	Equipment Replacement	50,000		V	19-119
Health Coverage	Employee Benefit	200,000	200,000		Resolution
Motor Vehicle Oper Fur	nd County General	52,687	63,433	40,000	8-145
	Total	900,015	337,679	43,000	
	Adjustments*				1
	Adjusted Totals	900,015	337,679	43,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		te Due		ount Due 014	Amo 20	unt Due)15
Debt	Issue	Retirement	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principa
eneral Obligation:		PACE LINE								1000	
NONE	IV. TITLE	I mark									Jan 1
Tally and the Committee											
		Nº 4 Vin									
					Bully and the			192-			
Total G.O. Bonds	The state of the s				0	Mark Town		0	0	0	0
Revenue Bonds:			Maria	Total Control		7 X4 1 - 17	I Park Tolland	West of the	U.S. STORES		
NONE				Let Jan Gir							
			V. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.						PLANT.		pue liste
Total Revenue Bonds					0			0	0	0	0
Other:							No. of the last of			ALCOHOLD	
NONE						E-1271 - 1			7 11	164 - 177	Verter
	P. According						77 800 8	Em. Lett. 191			
						UEV TO					
		l marine and			100000000000000000000000000000000000000					British	
Total Other					0			0	0	0	0
Total Indebtedness					0		EV E 1	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due	Payments Due
ONE	Date	(Months)	70	(Beginning Principal)	Jan 1,2014	2014	2015
OTTE		100000000000000000000000000000000000000					
A CONTRACTOR OF THE SECOND		F2=1	200				
A TOTAL					Successful Control		
			-				
	11 11 11 11	100					
	T-P-AN-						De la
	VIII CONTRACTOR			Market Company			
	100					A TOTAL CONTRACTOR	
							RETURNS
		-				Programme Town	Cartill Risk A
					CITY THE TANK		
							The second
				Totals	0	0	Elan No.

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,026,136	2,238,567	1,503,608
Receipts:			Charles and the last
Ad Valorem Tax	2,760,992	3,129,201	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	71,480	29,000	35,740
Motor Vehicle Tax	298,582	332,728	368,375
Watercraft Tax			4,374
Recreational Vehicle Tax		5,065	5,684
16/20M Vehicle Tax	2,011	7,967	11,834
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	The state of the state of		0
Slider	0		
Mineral Production Tax	111,661	75,000	75,000
Local Alcoholic Liquor	3,210	3,656	3,019
In Lieu of Taxes (IRB)	0	0	0
Vehicle Rental Excise Tax	1,397	0	0
Neighborhood Revitalization - Adm & Appl	34,226	30,000	30,000
Less: Neighborhood Revitalization Refunds	0	-45,414	-36,881
Local Retailers Sales Tax	2,164,344	1,900,000	1,735,000
Local Consumer Compensation Use Tax	210,386	150,000	80,000
Delinquent Tax - Interest and Fees	67,292	50,000	25,000
Emergency Preparedness Grant	46,004	24,000	24,000
KDOT - Construction Services	0	15,000	0
KDOT - Quary Roads Reimbursements	0	0	0
EH - LEPP Grant	0	0	0
Sheriff - Various Grants & Fees	7,698	3,000	3,000
Sheriff - Prisoner Keep	134,304	75,000	75,000
Sheriff - Process Service Fees	43,140	15,000	15,000
Sheriff - Work Release Fees	0	2,000	2,000
Environmental Management - Fees	12,525	8,000	8,000
Register of Deeds - Mortgage Registration Fee	292,750	150,000	75,000
Register of Deeds - Passport Fees	6,352	7,500	7,500
Register of Deeds - Filing Fees & Copies	81,978	50,000	50,000
County Attorney - Diversion Fees	20,160	12,000	12,000
Cable Company - Franchise Fees	21,656	18,000	18,000
Drivers License Fees	25,722	20,000	20,000
Other Licenses, Permits, and Fees	35,628	25,000	25,000
District Court Reimbursements & Fees	115,437	75,000	75,000
Insurance Reimbursements & Other Refunds	24,313	26,567	0
Transfer In - Motor Vehicle Operating	52,687	63,433	40,000
Fireworks Fee	231	05,455	40,000
User Fees - Sales of Property	200	0	0
Election Revenue and Reimbursement	1,183	5,000	0
Federal Aid - In-Kind Equipment	1,105	0,000	0
Interest on Idle Funds	35,717	30,000	30,000
	22,7.17.	50,000	30,000
Miscellaneous		20,502	
Does miscellaneous exceed 10% of Total Rec		20,002	AUT LYTERS
Total Receipts	6,683,266	6,312,205	2,816,645
Resources Available:	8,709,402	8,550,772	4,320,253

Page No. 7

FUND	PAGI	- G	RAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	8,709,402	8,550,772	4,320,253
Expenditures:	07.001	40.110	
County Commissioners	97,081	98,550	
County Clerk	247,562	273,425	
County Clerk/Election	50,136	225,015	
County Treasurer	133,862	146,350	
County Attorney	459,340	473,700	
Register of Deeds	102,575	116,980	
Sheriff	976,263	1,030,166	
0	0	0	
County Appraiser	361,410	376,480	
District Clerk/District Expenses	357,123	407,363	
Courthouse General	606,946	657,500	
Juvenile Detention	55,848	77,275	
Facilities Maintenance	142,706	0	
County Administrator	313,065	484,100	
Information Technology	182,303	177,700	
0	0	0	
Finance General	394,789	463,300	
Emergency/Risk Management	59,483	62,575	63,890
Detention Facility	1,090,487	1,166,835	1,292,991
Records Maintenance	39,998	0	(
Engineering	196,036	198,150	202,295
Environmental Management	86,649	85,525	
Communications	517,173	526,175	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
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0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	0
Subtotal	6,470,835	7,047,164	7,296,016
	3,770,000	7,077,107	7,270,010
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	and the second second		
Total Expenditures	6,470,835	7,047,164	7.30(.01/
Unencumbered Cash Balance Dec 31			
2013/2014 Budget Authority Amount:	2,238,567		XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	6,718,630	7,290,266	XXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	7,296,016
1000		Tax Required	2,975,763
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	2014 Ad Valorem Tax	2,975,76

Page No. 7a

Semeral Fund - Detail Expenditures Expenditures	ed Budget	Propose	Current Year	Prior Year	FUND PAGE - GENERAL DETAIL Adopted Budget
Expenditures:			Estimate for 2014	Actual for 2013	General Fund - Detail Expenditures
Personal Services					
Commodities					County Commissioners
Contractual	94,955		88,000	87,653	Personal Services
Contractual	1,200				Commodities
Capital Outlay	9,350			8,851	Contractual
Total	0	1, 10 1			Capital Outlay
Total	0			0	
County Clerk	105,505				
Personal Services	100,000		70,000		
Commodities	241,805		234 000	224 684	
Contractual	8,300				
Capital Outlay	23,200				
Transfers	4,100				
Total	4,100		4,100		
Dersonal Services 18,315 56,000 Commodities 4,447 29,700 Contractual 26,728 64,150 Capital Outlay 646 5,000 Transfer Out - Equipment Replacement 0 70,165 Total 50,136 225,015 County Treasurer Personal Services 90,216 110,000 Commodities 17,554 22,500 Contractual 25,540 12,350 Capital Outlay 552 1,500 Transfers 0 0 Total 133,862 146,350 County Attorney Personal Services 377,319 383,000 County Attorney Personal Services 377,319 383,000 Commodities 22,442 21,850 Contractual 52,706 39,350 Capital Outlay 4,145 4,500 Transfers 0 0 0 Commodities 22,442 21,850 Contractual 52,706 39,350 Capital Outlay 4,145 4,500 Transfers 0 0 0 Commodities 27,284 25,000 Capital Outlay 4,145 4,500 Transfers 0 0 0 Capital Outlay 4,145 4,500 Transfers 0 0 0 Capital Outlay 4,145 4,500 Transfers 0 0 0 Capital Outlay 4,145 4,500 Transfers 0 0 Capital Outlay 4,145 4,500 Transfers 0 0 Capital Outlay 4,145 4,500 Transfers 0 0 Capital Outlay 4,145 4,500 Capital Outlay 4,14	277,405		272 425		
Personal Services	277,403		213,423	247,302	
Commodities	22,000		56,000	18 215	
Contractual 26,728					
Capital Outlay 646 5,000 Transfer Out - Equipment Replacement 0 70,165 Total 50,136 225,015 County Treasurer Personal Services 90,216 110,000 Commodities 17,554 22,500 Contractual 25,540 12,350 Capital Outlay 552 1,500 Transfers 0 0 Total 133,862 146,350 County Attorney	8,700				The state of the s
Transfer Out - Equipment Replacement	34,250				
Total	2,000				
Personal Services 90,216 110,000	0				
Personal Services 90,216 110,000 Commodities 17,554 22,500 Comtractual 25,540 12,350 Capital Outlay 552 1,500 Transfers 0 0 0 Total County Attorney Personal Services 377,319 383,000 Commodities 22,442 21,850 Commodities 22,442 21,850 Commodities 22,442 21,850 Contractual 55,2706 39,350 Capital Outlay 4,145 4,500 Transfers 0 0 0 0 Contractual 459,340 473,700 Capital Outlay 4,145 4,500 Transfers 0 0 0 Commodities 27,288 25,000 Capital Outlay 27,288 25,000 Capital Outlay 27,288 25,000 Capital Outlay 27,288 25,000 Capital Outlay 27,288 27,000 Capital Outlay 27,289 27,000 Capital Outlay 20,200 1,650 Commodities 3,741 5,550 Contractual 4,943 5,700 Capital Outlay 202 1,650 Transfers 0 0 Capital Outlay 202 2,650 2,750	66,950		225,015	50,136	
Commodities					
Contractual 25,540 12,350 12,350 Capital Outlay 552 1,500 Transfers 0 0 0 Total 133,862 146,350 County Attorney Personal Services 377,319 383,000 Commodities 22,442 21,850 Contractual 52,706 39,350 Capital Outlay 4,145 4,500 Transfers 0 0 0 Correctual 459,340 473,700 Register of Deeds Commodities 2,728 25,000 Contractual 2,728 25,000 Contractual 2,728 25,000 Contractual 2,728 2,700 Contractual 2,728 2	116,360				
Capital Outlay 552 1,500 Transfers 0 0 Total 133,862 146,350 County Attorney	22,500				
Transfers	19,600				
Total	1,500			552	
County Attorney	0				
Personal Services 377,319 383,000 Commodities 22,442 21,850 Contractual 52,706 39,350 Capital Outlay 4,145 4,500 Transfers 0 0 Grant and Other Income 2,728 25,000 Total 459,340 473,700 Register of Deeds 93,689 102,180 Personal Services 93,689 102,180 Commodities 3,741 5,550 Contractual 4,943 5,700 Capital Outlay 202 1,650 Transfers 0 0 Passports 0 1,900 Total 102,575 116,980 Sheriff 102,575 16,980 Sheriff 117,617 120,700 Contractual 105,655 112,101 Contractual 105,655 112,101 Capital Outlay 14,348 12,825 Transfers 0 0 Grant and Other Income	159,960	14374	146,350	133,862	
Commodities 22,442 21,850 Contractual 52,706 39,350 Capital Outlay 4,145 4,500 Transfers 0 0 Grant and Other Income 2,728 25,000 Total 459,340 473,700 Register of Deeds 93,689 102,180 Commodities 3,741 5,550 Contractual 4,943 5,700 Capital Outlay 202 1,650 Transfers 0 0 Passports 0 1,900 Total 102,575 116,980 Sheriff 102,575 116,980 Sheriff 117,617 120,700 Commodities 117,617 120,700 Contractual 105,655 112,101 Capital Outlay 14,348 12,825 Transfers 0 0 Grant and Other Income 1,098 Total 976,263 1,030,166 1					
Contractual 52,706 39,350 Capital Outlay 4,145 4,500 Transfers 0 0 Grant and Other Income 2,728 25,000 Total 459,340 473,700 Register of Deeds	401,155		383,000		
Capital Outlay 4,145 4,500 Transfers 0 0 Grant and Other Income 2,728 25,000 Total 459,340 473,700 Register of Deeds	21,850		21,850		The state of the s
Transfers 0 0 Grant and Other Income 2,728 25,000 Total 459,340 473,700 Register of Deeds	39,350		39,350	52,706	
Grant and Other Income 2,728 25,000 Total 459,340 473,700 Register of Deeds 93,689 102,180 Commodities 3,741 5,550 Contractual 4,943 5,700 Capital Outlay 202 1,650 Transfers 0 0 Passports 0 1,900 Total 102,575 116,980 Sheriff 9 17,617 120,700 Commodities 117,617 120,700 120,700 Contractual 105,655 112,101 12,825 Transfers 0 0 0 Grant and Other Income 1,098 1,030,166 1 Total 976,263 1,030,166 1	4,500		4,500	4,145	
Total 459,340 473,700 Register of Deeds 93,689 102,180 Commodities 3,741 5,550 Contractual 4,943 5,700 Capital Outlay 202 1,650 Transfers 0 0 Passports 0 1,900 Total 102,575 116,980 Sheriff 737,545 784,540 Commodities 117,617 120,700 Contractual 105,655 112,101 Capital Outlay 14,348 12,825 Transfers 0 0 Grant and Other Income 1,098 Total 976,263 1,030,166 1	0		0	0	
Register of Deeds 93,689 102,180 Commodities 3,741 5,550 Contractual 4,943 5,700 Capital Outlay 202 1,650 Transfers 0 0 Passports 0 1,900 Total 102,575 116,980 Sheriff	25,000	1100	25,000	2,728	Grant and Other Income
Register of Deeds 93,689 102,180 Commodities 3,741 5,550 Contractual 4,943 5,700 Capital Outlay 202 1,650 Transfers 0 0 Passports 0 1,900 Total 102,575 116,980 Sheriff	491,855		473,700	459,340	
Commodities 3,741 5,550 Contractual 4,943 5,700 Capital Outlay 202 1,650 Transfers 0 0 Passports 0 1,900 Total 102,575 116,980 Sheriff Personal Services 737,545 784,540 Commodities 117,617 120,700 Contractual 105,655 112,101 Capital Outlay 14,348 12,825 Transfers 0 0 Grant and Other Income 1,098 0 Total 976,263 1,030,166 1					Register of Deeds
Commodities 3,741 5,550 Contractual 4,943 5,700 Capital Outlay 202 1,650 Transfers 0 0 Passports 0 1,900 Total 102,575 116,980 Sheriff Personal Services 737,545 784,540 Commodities 117,617 120,700 Contractual 105,655 112,101 Capital Outlay 14,348 12,825 Transfers 0 0 Grant and Other Income 1,098 0 Total 976,263 1,030,166 1	102,180		102,180	93,689	Personal Services
Contractual 4,943 5,700 Capital Outlay 202 1,650 Transfers 0 0 Passports 0 1,900 Total 102,575 116,980 Sheriff 105,675 784,540 Commodities 117,617 120,700 Contractual 105,655 112,101 Capital Outlay 14,348 12,825 Transfers 0 0 Grant and Other Income 1,098 Total 976,263 1,030,166 1	6,050			3,741	Commodities
Capital Outlay 202 1,650 Transfers 0 0 Passports 0 1,900 Total 102,575 116,980 Sheriff	6,350			4,943	Contractual
Transfers 0 0 Passports 0 1,900 Total 102,575 116,980 Sheriff	1,650				Capital Outlay
Passports 0 1,900 Total 102,575 116,980 Sheriff 116,980 116,980 Personal Services 737,545 784,540 Commodities 117,617 120,700 Contractual 105,655 112,101 Capital Outlay 14,348 12,825 Transfers 0 0 Grant and Other Income 1,098 Total 976,263 1,030,166 1	0				
Total 102,575 116,980 Sheriff 737,545 784,540 Commodities 117,617 120,700 Contractual 105,655 112,101 Capital Outlay 14,348 12,825 Transfers 0 0 Grant and Other Income 1,098 Total 976,263 1,030,166 1	1,900				
Sheriff 737,545 784,540 Commodities 117,617 120,700 Contractual 105,655 112,101 Capital Outlay 14,348 12,825 Transfers 0 0 Grant and Other Income 1,098 Total 976,263 1,030,166 1	118,130	7			
Personal Services 737,545 784,540 Commodities 117,617 120,700 Contractual 105,655 112,101 Capital Outlay 14,348 12,825 Transfers 0 0 Grant and Other Income 1,098 Total 976,263 1,030,166 1	110,150		110,200	102,070	
Commodities 117,617 120,700 Contractual 105,655 112,101 Capital Outlay 14,348 12,825 Transfers 0 0 Grant and Other Income 1,098 0 Total 976,263 1,030,166 1	790,670		784 540	737 545	
Contractual 105,655 112,101 Capital Outlay 14,348 12,825 Transfers 0 0 Grant and Other Income 1,098 0 Total 976,263 1,030,166 1	119,800	100			
Capital Outlay 14,348 12,825 Transfers 0 0 Grant and Other Income 1,098 0 Total 976,263 1,030,166 1	119,750				
Transfers 0 1,098 Total 976,263 1,030,166 1	107,825				
Grant and Other Income 1,098 Total 976,263 1,030,166 1	107,023		12,023		
Total 976,263 1,030,166 1.					
	1,138,045		1.020.166	076 262	
Total 0 0	1,136,043		1,030,100	970,203	Total
Total 0 0					
Total 0 0		_			
Total 0 0					
Total 0 0					
0 0				0	Total
	0	_	0	0	Total
Total - Page 7b 2,066,819 2,364,186 2.	2,357,850		2271107	4.077.040	Total Dage 7h

Page 7b

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
County Appraiser		The desired	
Personal Services	317,621	312,000	349,080
Commodities	23,715	27,125	31,425
Contractual	18,136	31,755	29,955
Capital Outlay	1,938	5,600	3,100
Transfers	241 110	0	0
Total	361,410	376,480	413,560
District Clerk/District Expenses Personal Services	0	0	
Commodities	12 506	0	45.200
Contractual	43,596 286,078	45,300 339,263	45,200
Capital Outlay	27,449	22,800	348,200 22,600
Transfers	27,449	22,800	22,000
Total	357,123	407,363	416,000
Courthouse General	331,123	407,303	410,000
Longevity / Sick Leave Buyback	69,358	68,000	73,000
Commodities	57,130	125,000	100,000
Contractual	330,467	403,419	434,387
Capital Outlay	69,109	98,000	18,118
Transfer Out - Juvenile Probation Fees	1,281	1,081	10,110
Transfer Out - Equipment Replacement	150,000	1,001	0
Reimbursements	(83,715)	(95,000)	(95,000
Hoisington Building Expenses	13,316	7,000	(>5,000
Exceptional Case Expenses	0	50,000	50,000
Total	606,946	657,500	580,505
Juvenile Detention		001,000	500,505
Personal Services	29,758	28,150	29,645
Commodities	1,128	9,125	9,125
Contractual	24,962	40,000	40,000
Capital Outlay	0	0	- 0
Total	55,848	77,275	78,770
Facilities Maintenance			
Personal Services	108,421	0	0
Commodities	15,039	0	0
Contractual	18,861	0	0
Capital Outlay	385	0	0
Transfers	0	0	0
Total	142,706	0	0
County Administrator			THE REMARKS
Personal Services	217,633	206,000	208,200
Commodities	1,619	5,300	5,300
Contractual	13,563	22,300	23,500
Capital Outlay Transfers	1,072	1,600	2,000
Facilities	0	0	0
Mapping	31,416	194,900	180,960
Total	47,762	54,000	55,945
Information Technology	313,065	484,100	475,905
Personal Services	172.402	159,000	160.000
Commodities	173,493		162,550
Contractual	0.414	850	850
Capital Outlay	8,245 385	16,950	16,950
Transfers	363	900	1,900
Total	182,303	177,700	182,250
	102,303	177,700	184,430
Total	0	0	0
Total - Page7c	2,019,401	2,180,418	2,146,990

Page 7c

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:	Manager and the second		
Finance General			
Transfer Out - Teen Court	3,000	3,000	3,000
Appropriations	376,655	385,300	505,340
Interagency Support	0	0	(
Contractual Services	15,134	75,000	75,000
Total	394,789	463,300	583,340
Emergency/Risk Management			
Personal Services	53,567	52,000	53,315
Commodities	2,117	2,750	2,950
Contractual	3,619	6,825	6,825
Capital Outlay	180	1,000	800
Transfers	0	0	
Total	59,483	62,575	63,890
Detention Facility	The second second second		
Personal Services	712,671	733,000	842,760
Commodities	201,390	208,975	224,375
Contractual	175,778	224,860	225,856
Capital Outlay	648	0	(
Transfers	0	0	(
Total	1,090,487	1,166,835	1,292,991
Records Maintenance			
Personal Services	31,767	0	(
Commodities	820	0	(
Contractual	7,411	0	C
Capital Outlay	0	0	C
Transfers		0	C
Total	39,998	0	0
Engineering	180010		
Personal Services Commodities	172,848	170,000	172,745
Contractual	5,914	8,925	9,475
Capital Outlay	16,121	18,375	19,225
Total	1,153	850	850
Environmental Management	196,036	198,150	202,295
Personal Services	75,000	74.000	WW 400
Commodities	75,023	74,000	77,400
Contractual	2,518	3,375	3,375
Capital Outlay	6,545	5,650	5,650
Transfers	542	475	475
Planning Commission Expenses	0	0	0
Total	2,021	2,025	2,025
Communications	86,649	85,525	88,925
Personal Services	491,382	495,000	224 374
Commodities	3,109		532,360
Contractual	17,590	4,875 24,300	3,875
Capital Outlav	5,092	24,300	21,500 2,000
Transfers	3,092	2,000	2,000
Total	517,173	526,175	559,735
	317,173	520,175	559,135
1618			
Total	0	0	0
Total - Page7d	2,384,615	2,502,560	2,791,176

Page 7d

FUND PAGE - GENERAL Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
		-7	
			Market Annual Control
Total	0	0	
		0.00	
Total	0	0	
A STATE OF THE STA			
		Strike To the Street	
Total	0	0	
i otal	0	0	
l'otal	0	0	
			The state of the s
Total	0	0	
		- 1975	
			M
otal	0		
otai	0	0	
		1.0-	
Cotal	0	0	
otal			
Otal	0	0	
			11.11.11.11.11.11.11.11.11.11.11.11.11.
otal	0	0	
otal - Page7e	0	0	

Page 7e

FUND PAGE - GENERAL Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
		Physical Company	
Total	0	0	
Total	0	0	0
			The state of the s
			San 1 17 5
T-4-1			
Total	0	0	0
		0.0	
Total	. 0	0	0
		elacidad Total	
Total	0	0	0
			The same of the sa
Total	0	0	0
		NAME OF STREET	
Total	0	0	0
T. I B. 70			
Total - Page 7f	0	0	0
Total - Page7b	2,066,819	2,364,186	2,357,850
Total - Page 7c	2,019,401	2,180,418	2,146,990
Total - Page7d	2,384,615	2,502,560	2,791,176
Fotal DagaZa			
Total - Page7e	0	0	0
Total Detail Expenditures**	6,470,835	7,047,164	7,296,016

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 7f

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	Actual for 2015	Estimate for 2014	Year for 2015
Receipts:		0	
Ad Valorem Tax		0	
		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	-
Resources Available:	0	0	0
Expenditures:	V		
Neighborhood Revitalization Rebate	20 At 1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	.0
		Tax Required	
E	Delinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	0

Road and Bridge			Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	453,636	288,544	121,29
Receipts:			man of the second
Ad Valorem Tax	2,754,669	3,198,505	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	52,878	30,000	
Motor Vehicle Tax	342,172	334,232	
Watercraft Tax			4,470
Recreational Vehicle Tax		5,088	
16/20 M Vehicle Tax		9,111	
.ess: Neighborhood Revitalization Refunds		-45,458	
Vehicle Rental Excise Tax	1,597		
Special City & County Highway	923,261	954,335	933,362
County Equalization Payment	53,405	30,000	
Spec. City & Co. Highway - 5 Year Payback of	39,140	31,940	
KDOT Road Repair Reimbursement	466	201237	21,511
Sale of Equipment	25,312		
abor and Material Sales	17,886		75.1EV
State of KS Fuel Tax	3,298		
Other Refunds and Reimbursements	141,132		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	1 1 1 1 1 1 1 1 1 1		
Total Receipts	4,355,216	4,547,753	1,379,878
Resources Available:	4,808,852	4,836,297	1,501,175
Expenditures:		1,000,000	1,001,175
Personal Services	901,253	817,000	934,750
Commodities	2,878,623	3,112,400	
Contractual Services	133,081	153,450	
Capital Outlay	237,351	362,150	375,000
Transfers	370,000		575,000
Capital Improvements			
Other Improvements		270,000	270,000
Neighborhood Revitalization Rebate			210,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		DISTRIBUTION OF	CALCULATION IN
Total Expenditures	4,520,308	4,715,000	4,770,750
Jnencumbered Cash Balance Dec 31	288,544		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	4,525,500	4,715,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
		re/Non-Appr Balance	4,770,750
	. our Laspenditu	Tax Required	3,269,575
, D	elinquent Comp Rate:	0.0%	3,209,373
D		2014 Ad Valorem Tax	3,269,575

FUND PAGE FOR FUNDS WITH A TAX LEVY

Unencumbered Cash Balance Jan 1		Proposed I Year for	Current Year Estimate for 2014	Prior Year Actual for 2013	Adopted Budget Noxious Weed
Receipts: Ad Valorem Tax 306,105 309,737 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	36,716	Tear for			
Ad Valorem Tax 306,105 309,737 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	50,710		00,700	3947.7.1	
Delinquent Tax	XXXXXXXXX	XXXXXXXXXXX	309.737	306.105	
Motor Vehicle Tax	2,950				
Watercraft Tax	36,476				
1,152 Slider	433				Watercraft Tax
Slider	563		565		Recreational Vehicle Tax
Slider	1,320				
Less: Neighborhood Revitalization Refunds -4,497 Sale of Property	1,0.00		11110		
Sale of Property			THE REAL PROPERTY.	202	Vehicle Rental Excise Tax
Sale of Property Other Refunds & Reimbursements 10,784 Chemical Sales 554,492 408,620 Miscellaneous 554,492 408,620 Does miscellaneous exceed 10% of Total Rec 756,700 756,700 Total Receipts 920,499 756,700 Resources Available: 966,270 823,466 Expenditures: 155,376 144,250 Commodities 661,518 593,200 Contractual Services 50,857 47,800 Capital Outlay 1,753 1,500 Transfers 30,000 0 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp 786,750 Unencumbered Cash Balance Dec 31 66,766 36,716 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	-2,541		-4.497		Less: Neighborhood Revitalization Refunds
Chemical Sales					
Chemical Sales 554,492 408,620 Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Reccipts 920,499 756,700 Resources Available: 966,270 823,466 Expenditures: 155,376 144,250 Commodities 661,518 593,200 Contractual Services 50,857 47,800 Capital Outlay 1,753 1,500 Transfers 30,000 0 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp 899,504 786,750 Unencumbered Cash Balance Dec 31 66,766 30,716 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		-	LE GLE DE SAIL	10,784	Other Refunds & Reimbursements
Miscellaneous	525,250		408,620		Chemical Sales
Total Receipts 920,499 756,700					Miscellaneous
Resources Available: 966,270 823,466 Expenditures: Personal Services 155,376 144,250 Commodities 661,518 593,200 Contractual Services 50,857 47,800 Capital Outlay 1,753 1,500 Transfers 30,000 0 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 899,504 786,750 Unencumbered Cash Balance Dec 31 66,766 36,716 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx					Does miscellaneous exceed 10% of Total Rec
Resources Available: 966,270 823,466 Expenditures: Personal Services 155,376 144,250 Commodities 661,518 593,200 Contractual Services 50,857 47,800 Capital Outlay 1,753 1,500 Transfers 30,000 0 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 899,504 786,750 Unencumbered Cash Balance Dec 31 66,766 36,716 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	564,451	Photo Miles	756,700	920,499	Total Receipts
Expenditures: Personal Services 155,376 144,250 Commodities 661,518 593,200 Contractual Services 50,857 47,800 Capital Outlay 1,753 1,500 Transfers 30,000 0 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 899,504 786,750 Capital Outlay 1,753 1,500 Total Expenditures 899,504 786,750 Capital Outlay 1,753 1,500 Capital Outl	601,167				
Commodities					Expenditures:
Commodities 661,518 593,200	163,500		144.250	155,376	Personal Services
Contractual Services 50,857 47,800 Capital Outlay 1,753 1,500 Transfers 30,000 0 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 899,504 786,750 Unencumbered Cash Balance Dec 31 66,766 36,716 xxxxxxxxxxxxx 2013/2014 Budget Authority Amount: 908,500 786,750 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance	593,200			661.518	Commodities
Capital Outlay	47,950				Contractual Services
Transfers 30,000 0 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 899,504 786,750 Unencumbered Cash Balance Dec 31 66,766 36,716 xxxxxxxxxxxx 2013/2014 Budget Authority Amount: 908,500 786,750 xxxxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance	1,500				Capital Outlay
Miscellaneous	1,0.00		0		Transfers
Miscellaneous					Neighborhood Revitalization Rebate
Total Expenditures 899,504 786,750 Unencumbered Cash Balance Dec 31 66,766 36,716 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				THE STATE OF	
Unencumbered Cash Balance Dec 31 66,766 36,716 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			Tarra de la		Does miscellaneous exceed 10% of Total Exp
Unencumbered Cash Balance Dec 31 66,766 36,716 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	806,150		786,750	899,504	Total Expenditures
2013/2014 Budget Authority Amount: 908,500 786,750 xxxxxxxxxxxx Non-Appropriated Balance Total Expenditure/Non-Appr Balance		XXXXXXXXXXX		66,766	Unencumbered Cash Balance Dec 31
Non-Appropriated Balance Total Expenditure/Non-Appr Balance				908,500	2013/2014 Budget Authority Amount:
				Non-	Secretaria de la companya del companya de la companya del companya de la companya
	806,150				
	204,983	No.			
Delinquent Comp Rate: 0.0%	0			linquent Comp Rate:	De
	204,983		014 Ad Valorem Tax		

Adopted Budget

Adopted Budget			
Special Bridge Replacement	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	99,427	146,409	
Receipts:			
Ad Valorem Tax	274,927	259 207	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,279	3.000	
Motor Vehicle Tax	37,012	33,346	MF 5 17 1 17
Watercraft Tax			362
Recreational Vehicle Tax		508	
16/20 M Vehicle Tax	THE PARTY OF THE P	999	
Slider	-15 AS		1,100
Motor Vehicle Rental Excise Tax	175		
Less: Neighborhood Revitalization Refunds		-3,763	-3,076
Cancelled Encumbrances	641	23700	-5,070
State Funds Received	11,506		
Other Refunds & Reimbursements	24,970		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	354,510	293,297	32,086
Resources Available:	453,937	439,706	
Expenditures:	400,707	405,700	111,/92
Construction			
Contractual Services	68,368	60,000	60,000
Capital Outlay	239,160	300,000	300,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	THE REPORT		
Total Expenditures	307,528	360,000	360,000
Unencumbered Cash Balance Dec 31	146,409	79,706	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	360,000	360,000	XXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	360,000
		Tax Required	248,208
De	linquent Comp Rate:	0.0%	0
Page No. 9	Amount of 2	2014 Ad Valorem Tax	248,208
Page No. 9			

FUND	PACE FOR	FUNDS WITH	ATAVIEUV
runu	PAGEFOR	FUNDS WITH	AIAALEVI

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	241,628	235,791	18,373
Receipts:			
Ad Valorem Tax	1,952,744	1,927,406	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37,233	15,000	
Motor Vehicle Tax	214,836	237,018	226,875
Watercraft Tax			2,694
Recreational Vehicle Tax		3,608	3,500
16/20 M Vehicle Tax		5,907	8,430
Refunds and Reimbursements	14,495		Telegraphy and the
Cancelled Encumbrances		VS-COTT TILE DE	
Vehicle Rental Excise Tax	1,013		2015
Transfer In - Health Coverage Trust	200,000	200,000	
Transfer In - Unemployment	33,047	the last of the last	
Other Refunds and Reimbursements		The second second	
Less Neighborhood Revitalization		-27,987	-31,345
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,453,368	2,360,952	228,774
Resources Available:	2,694,996	2,596,743	
Expenditures:		2,000,710	247,3447
Health Coverage			
Health Insurance Benefits	1,432,030	1,356,910	1,450,000
Worker's Compensation	65,134	115,260	
Social Security and Medicare Taxes	424,981	470,000	
Retirement - KPERS	500,083	582,000	
Cafeteria Plan	4,158	4,200	4,200
Unemployment Compensation	32,819	50,000	50,000
Neighborhood Revitalization Rebate	52,017	20,000	30,000
Miscellaneous		THE RESERVE OF THE RE	
Does miscellaneous exceed 10% of Total Exp		L C L L C C	
Total Expenditures	2,459,205	2,578,370	2,776,200
Unencumbered Cash Balance Dec 31	235,791		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	2,526,465	2,578,370	XXXXXXXXXXXXXXXXXXXXXX
and		Appropriated Balance	AAAAAAAAAAAAAAXXXXX
		re/Non-Appr Balance	2,776,200
	Total Expellent	Tax Required	
r	2,329,033		
B	Pelinquent Comp Rate:	0.0% 2014 Ad Valorem Tax	2,529,053
	Amount of 2	ort Au valorem Tax	2,329,053

Adopted Budget Ambulance Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,821	0	
Receipts:		State of the Land	
Ad Valorem Tax	387,076	428,950	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,461	4,000	
Motor Vehicle Tax	52,832	46,949	
Watercraft Tax			600
Recreational Vehicle Tax		714	
16/20 M Vehicle Tax		1,407	
Slider			1,07
Vehicle Rental Excise Tax	247		
Less: Neighborhood Revitalization Refunds	2.11	-6.225	-5,127
Interest on Idle Funds		-0,223	-5,12
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	147.616	484.80	
Resources Available:	447,616	475,795	
Expenditures:	452,437	475,795	62,103
Contractual Services			
Claffin	43,083	42.02/	10.00
Ellinwood	54,991	43,836	
Great Bend		52,932	
Hoisington	272,902	289,773	
Holsington	81,461	79,309	79,309
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	1005		
Total Expenditures	452,437	465,850	465,850
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	465,850	465,850	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	465,850
		Tax Required	
De	elinquent Comp Rate:	2.5%	10,094
		2014 Ad Valorem Tax	413,841

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,095	Estimate for 2014	The state of the s
Receipts:	2,075	-	1,070
Ad Valorem Tax	104,554	114 297	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,015	500	
Motor Vehicle Tax	14,289	12,682	217.00
Watercraft Tax	14,207	12,002	160
Recreational Vehicle Tax		193	
16/20 M Vehicle Tax		381	
Slider			121
Vehicle Rental Excise Tax	66		
Less: Neighborhood Revitalization Refunds	- 00	-1,660	-1.387
Interest on Idle Funds		1,000	1,501
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	120,924	126,393	13,892
Resources Available:	123,019	126,393	
Expenditures:			
Appropriations	123,019	125,000	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	123,019	125,000	125,000
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	125,000	125,000	XXXXXXXXXXXXXXXXXX
	Non-	-Appropriated Balance	
	Total Expendito	ure/Non-Appr Balance	125,000
	The Court of the C	Tax Required	
I	Delinquent Comp Rate:	2.0%	2.194
		2014 Ad Valorem Tax	

Adopted Budget Developmental Disabilities	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2.099	Commence for 2014	
Receipts:	2,077		1,10.
Ad Valorem Tax	79,356	71 542	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1.560	500	
Motor Vehicle Tax	15,199	9,611	
Watercraft Tax	15,157	2,011	100
Recreational Vehicle Tax		146	
16/20 M Vehicle Tax	and the latest terminal	403	
Slider		400	54.
Vehicle Rental Excise Tax	71		
Less: Neighborhood Revitalization Refunds		-1,040	-750
Interest on Idle Funds		-1,040	-730
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	96,186	81,162	9,008
Resources Available:	98,285	81,162	10,170
Expenditures:			
Appropriations	98,285	80,000	70,000
1 161			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	98,285	80,000	70,000
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	100,000	80,000	XXXXXXXXXXXXXXXXXXX
		Appropriated Balance	THE TAXABLE PARTY OF THE PARTY
		re/Non-Appr Balance	70,000
		Tax Required	59,830
D	elinquent Comp Rate:	2.0%	1,197
		2014 Ad Valorem Tax	61,027
Page No. 1		Tax Tax	31,027

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	461,381	427,270	242,30
Receipts:			
Ad Valorem Tax	205,274	218,318	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,949		
Motor Vehicle Tax	26,756	24,902	25,686
Watercraft Tax			305
Recreational Vehicle Tax		379	390
16/20 M Vehicle Tax		712	885
Slider			
Vehicle Rental Excise Tax	125		
Less: Neighborhood Revitalization Refunds		-3,191	-2,684
Vaccine Reimbursement	3,131		2,000
Federal Grants	445,320	358,790	
State Grants	134,343	89,697	88,132
Collections	417,947	350,000	
Other Refunds and Reimbursements	396	2,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	6 38 33	1000	
Total Receipts	1,237,241	1,041,607	848,750
Resources Available:	1,698,622	1,468,877	1,091,051
Expenditures:	-10231000	211101077	1,001,00
Personal Services	801,320	793,670	832,079
Commodities	231,075	284,131	273,708
Contractual Services	184,034	90,365	
Capital Outlay	4,923	4,800	
Transfers	50,000	0	1,000
Public Health Emergencies		53,610	110,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	CONTRACTOR OF STREET		
Total Expenditures	1,271,352	1,226,576	1,307,583
Unencumbered Cash Balance Dec 31	427,270		XXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	1,347,998	1,327,468	XXXXXXXXXXXXXXXXXXXXX
_		Appropriated Balance	
		re/Non-Appr Balance	
	Tunan	Tax Required	
De	elinquent Comp Rate:	0.0%	210,332
D.		2014 Ad Valorem Tax	216,532

Adopted Budget Current Year Current Year Estimate for 2014 Year for 2015 Current Year Current Year Stimate for 2014 Year for 2015 Current Year Current Year Stimate for 2014 Year for 2015 Current Year Current Year Stimate for 2014 Year for 2015 Current Year Current Year Stimate for 2014 Year for 2015 Current Year Current Year Stimate for 2014 Year for 2015 Current Year Current Year Stimate for 2014 Year for 2015 Current Year Current Year Stimate for 2014 Year for 2015 Current Year Stimate for 2015 Y		D.F C. B.	1 ax Required	210,332
Adopted Budget Unenployment Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Comp Rate: Does miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Does miscellaneous exceed 10% of Total Exp Total Expenditures Does miscellaneous Does miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Does miscellaneous exceed 10% of Total Exp Total Expenditures Does miscellaneous exceed 10% of Total Exp Total Expenditures Does miscellaneous exceed 10% of Total Exp Total Expenditures Does miscellaneous exceed 10% of Total Exp Total Expenditures Does miscellaneous exceed 10% of Total Exp Total Expenditures Does miscellaneous exceed 10% of Total Exp Total Expenditures Does miscellaneous exceed 10% of Total Exp Total Expenditures Does miscellaneous exceed 10% of Total Exp Total Expenditures Does miscellaneous exceed 10% of Total Exp Total Expenditure Non-Appropriated Balance Tax Required Delinquent Comp Rate: Delinquent Comp Rate: Delinquent Comp Rate:				216,532
Unencumbered Cash Balance Jan 1 27,283 0 Receipts:	11 ID	The state of the s		
Unencumbered Cash Balance Jan 1 27,283 0 Receipts:				
Receipts:				
Ad Valorem Tax		27,285	0	0
Delinquent Tax		124		
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax		4,721		
Vehicle Rental Excise Tax				
Other Refunds and Reimbursements				
Miscellaneous Does miscellaneous exceed 10% of Total Rec				
Does miscellaneous exceed 10% of Total Rec	Other Refunds and Reimbursements	858	0	0
Does miscellaneous exceed 10% of Total Rec				
Does miscellaneous exceed 10% of Total Rec				
State Stat				
Neighborhood Revitalization Rebate Say				
Expenditures: Tranfer to Employee Benefits 33,047 0 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014 Budget Authority Amount: 38,760 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0,0%		5,764	0	0
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014 Budget Authority Amount: Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate:		33,047	0	0
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014 Budget Authority Amount: Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%				
Miscellaneous Does miscellaneous exceed 10% of Total Exp	Tranfer to Employee Benefits	33,047	0	0
Miscellaneous Does miscellaneous exceed 10% of Total Exp				
Miscellaneous Does miscellaneous exceed 10% of Total Exp				
Miscellaneous Does miscellaneous exceed 10% of Total Exp	Will I IN I P C BI			
Does miscellaneous exceed 10% of Total Exp Total Expenditures				0
Total Expenditures				
Unencumbered Cash Balance Dec 31 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
2013/2014 Budget Authority Amount: 38,760 0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				0
2013/2014 Budget Authority Amount: 38,760 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Comp Rate: 0.0%	2013/2014 Budget Authority Amount		0	XXXXXXXXXXXXXXXXXXXXX
Delinquent Comp Rate: 0.0%		Total Expenditu	ure/Non-Appr Balance	0
Delinquent Comp Rate: 0.0%				0
		Delinquent Comp Rate:		0
			2014 Ad Valorem Tax	0

EXPLIENCE TO A COMP.	HOD HILL		
FUND PAGE	FOR FUN	DS WITH A	TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	82,164	47,144	22,923
Receipts:	02,104	77,137	66,740
Ad Valorem Tax	27.35.67	49,439	XXXXXXXXXXXXXXXXXX
Delinquent Tax	17	0	0
Motor Vehicle Tax	443		5,811
Watercraft Tax			69
Recreational Vehicle Tax			90
16/20 M Vehicle Tax			0
Slider			
Less: Neighborhood Revitalization Refunds		-717	-804
Vehicle Rental Excise Tax			
		RAIL CO.	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	460	48,722	5,166
Resources Available:	82,624	95,866	28,089
Expenditures:			
Wages	28,150	35,000	40,000
Insurance Claims			
Fees for Professional Services	7,330	37,943	53,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe		THE PARTY	EUR LA COMPANIE
Total Expenditures	35,480	72,943	93,000
Unencumbered Cash Balance Dec 31	47,144	22,923	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	57,943	72,943	XXXXXXXXXXXXXXXXXXX
_	Non-	-Appropriated Balance	
		ure/Non-Appr Balance	93,000
	• 200	Tax Required	64,911
D	elinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	64,911

Adopted Budget	Prior Year	Current Year	Proposed Budget
Memorial Parks	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	15,242	13,990	12,00
Receipts:			
Ad Valorem Tax	16,212	32,520	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	309	200	15:
Motor Vehicle Tax	2,435	1,965	3,82
Watercraft Tax			4:
Recreational Vehicle Tax		30	59
16/20 M Vehicle Tax		68	7(
Slider		0	
Vehicle Rental Excise Tax	12	0	THE RESERVE AND ADDRESS.
Less: Neighborhood Revitalization Refunds	nic vicini	-471	-262
Collections	3,525	3,700	
Cancelled Encumbrance			
Other Refunds & Reimbursements	1,590	unt a riffic q	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	24,083	38,012	6,888
Resources Available:	39,325	52,002	18,890
Expenditures:	07,020	- Cartoon	10,070
Personal Services			
Commodities	1,435	7,000	7,000
Contractual Services	13,900	12,000	12,000
Capital Outlay		21,000	21,000
Transfers	10,000	0	(
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe	-14-11-3-5-4		ETTER VIEW PROPERTY.
Total Expenditures	25,335	40,000	40,000
Unencumbered Cash Balance Dec 31	13,990	12.002	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	40,000	40,000	XXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	40,000
Section 1		Tax Required	21,110
D	elinquent Comp Rate:	0.0%	0
Page No. 1		2014 Ad Valorem Tax	21,110

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,330,698	2,698,388	2,668,151
Receipts:	The state of the s		
Collections	1,292,253	1,145,000	1,200,000
Farm Income	2,925	0	(
HHW Collections	85	100	100
Metal Recycling	1,600	1,200	1,200
Sales of Property	CONTRACTOR NO.	0	(
Interest on Idle Funds	2,989	4,000	4,000
Other Refunds & Reimbursements	95,336	0	(
Miscellaneous	September 1		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,395,188	1,150,300	1,205,300
Resources Available:	3,725,886	3,848,688	3,873,451
Expenditures:			
Personal Services	400,947	442,837	453,860
Commodities	128,278	141,000	145,700
Contractual Services	322,518	513,000	419,600
Capital Outlay	163,044	70,000	143,000
Transfers		0	
Other Outlay	12,711	13,700	15,700
V: II			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	A STATE OF THE STA		
Total Expenditures	1,027,498	1,180,537	1,177,860
Unencumbered Cash Balance Dec 31	2,698,388	2,668,151	2,695,591
2013/2014 Budget Authority Amount:	1,175,500	1,180,537	

Adopted Budget

Special Alcohol	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	586	8	8
Receipts:		FRED IN BEST	
Local Alcohol Fund	6,098	6,995	5,775
Cancelled Encumbrances	2,500		200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,598	6,995	5,775
Resources Available:	9,184	7,003	5,783
Expenditures:		1,1000	0,700
Appropriations	9,176	6,995	5,783
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		St. Co. Co. D.	
Total Expenditures	9,176	6,995	5,783
Unencumbered Cash Balance Dec 31	8	8	0
2013/2014 Budget Authority Amount:	10,788	6,995	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,885	1,966	0
Receipts:			
Local Alcohol Fund	3,211	3,656	3,019
Miscellaneous		Maria Britania	and the same
Does miscellaneous exceed 10% of Total Rec		STATE OF STA	
Total Receipts	3,211	3,656	3,019
Resources Available:	8,096	5,622	3,019
Expenditures:	Minestra Park III		
Appropriations	6,130	5,622	3,019
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			Marie Land
Total Expenditures	6,130	5,622	3,019
Unencumbered Cash Balance Dec 31	1,966	0	0
2013/2014 Budget Authority Amount:	6,231	6,940	

Adopted Budget

911 Emergency Telephone Tax	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	157,767	139,916	117,916
Receipts:			
Other Refunds and Reimbursements	88,946		
Collections	58,136	95,000	
Collections - KAC \ LKM Wireless	115,991	50,000	167,000
Interest on Idle Funds	17		
Miscellaneous			- u - u
Does miscellaneous exceed 10% of Total Rec			3 5 2 7 3 1 1 2 2 3
Total Receipts	263,090	145,000	167,000
Resources Available:	420,857	284,916	284,916
Expenditures:			
Commodities	605	0	0
Contractual Services	103,473	107,000	134,500
Capital Outlay	162,783	60,000	32,000
Transfers	5,632		0
Contractual Services	8,448		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		HITTO I THE SALE	
Total Expenditures	280,941	167,000	166,500
Unencumbered Cash Balance Dec 31	139,916	117,916	118,416
2013/2014 Budget Authority Amount:	295,000	167,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Criminal Justice Information System (CJIS	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	32,657	14,115	14,115
Receipts:			
County - Maintenance Fees	55,372	59,847	62,240
City - Maintenance Fees	5,655	26,153	27,199
Transfers from Encumbered Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	61,027	86,000	89,439
Resources Available:	93,684	100,115	103,554
Expenditures:			
Commodities			
Contractual Services			
Other Contractual - Global	79,569	86,000	89,439
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	79,569	86,000	89,439
Unencumbered Cash Balance Dec 31	14,115	14,115	14,115
2013/2014 Budget Authority Amount:	84,000	86,000	-1,770

Adopted Budget

ridopied Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:	TWEET TO SERVICE		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	and the second		
		S 34 2 12 1 1 1 1	
MARKET AND THE PARTY OF THE PAR			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

2015

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CKC		Mem Parks / St	ewardship	Sheriff / Sex Of	fender Reg	Detention Facilit	y / Surplu		age Trust	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	119,156	Cash Balance Jan 1	12,000	Cash Balance Jan 1	20,474	Cash Balance Jan 1	289,941	Cash Balance Jan 1	423,135	864,706
Receipts:	ceipts: Receipts: Receipts: Receipts: Receipts: Receipts:									
State / Collections	443,354	Interest	25	Collections	2,487	Interest	472	Interest	194	
	75-1501 Har-	Donations	2,836	MAN TO THE REAL PROPERTY.				Collections	1,972,165	
		Mary .	1 700					The Party of the P		
						E 1 4 1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			el N	
		Ph 10, 1771			The Control				4.5	
	.000	Maria mark			10 - 11 - 17	A TANK TO THE			COLUMN TO STREET	
				Efficiency Sta				Marie To the	KI LITE	
	ina la		MALCON TO				D-POY II.			1 N 10
Total Receipts	443,354	Total Receipts	2,861	Total Receipts	2,487	Total Receipts	472	Total Receipts	1,972,359	2,421,533
Resources Available:	562,510	Resources Available:	14,861	Resources Available:	22,961	Resources Available:	290,413	Resources Available:	2,395,494	3,286,239
Expenditures:		Expenditures:	THE E	Expenditures:	17-07-0	Expenditures:		Expenditures:		
KDOC - Adult	386,942	Commodities	56	Equipment	9,136	Fees	88,015	Insurance	1,965,639	
CKCC - Local Funds	6,827		TO SELLE		Herris	Maint of Mach/Equip	1,438	Transfer to Emp Ben	200,000	
				Will Traffice		Marin Veryora		The same of the same of	NOT THE PARTY OF	
			- 1		1.5		(F)			ir-
WILL THE	h e	10 T Sec. 117				- 146	The state of		II	les-
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	4 41	END TO U.S.			7 7 7	11570	127		Calle No. 1 T	
Total Expenditures	393,769	Total Expenditures	56	Total Expenditures	9,136	Total Expenditures	89,453	Total Expenditures	2,165,639	2,658,053
Cash Balance Dec 31	168,741	Cash Balance Dec 31	14,805	Cash Balance Dec 31	13,825	Cash Balance Dec 31	200,960	Cash Balance Dec 31	229,855	628,186
		- '							100 1000	628,186

**Note: These two block figures should agree.

2015

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2013 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:				(5) Fund Name:		
Capital Impre	ovement	Equipment Replacement		Victims of Crime Act Grant		Scenic Bywa	y Grant	Reg of Deeds /	Technology	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,790,766	Cash Balance Jan 1	2,485,045	Cash Balance Jan 1	-5,218	Cash Balance Jan 1	4,593	Cash Balance Jan 1	45,073	4,320,259
Receipts:	1.0.1	Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	40,000	Transfers	570,000	Reimbursing Grant	36,837	Transfer - Gen Fund	0	Interest	15	
777		Cancelled Encumbrances	1,243	1980/ch 1,271/1				Collections	37,157	
							14	100	120	
						1	1.5			
				34					128000	
						2 - x	10.7	600	171 172 23-55	
Total Receipts	40,000	Total Receipts	571,243	Total Receipts	36,837	Total Receipts	0	Total Receipts	37,172	685,252
Resources Available:	1,830,766	Resources Available:	3,056,288	Resources Available:	31,619	Resources Available:	4,593	Resources Available:	82,245	5,005,511
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	3-4-51-1	
improvements	96,913	Replacements	517,161	Wages	33,891	Professional Services	0.	Commodities	4,341	
						The Live Street of the	Att S	Contractual Services	20,118	
	in the state of			2 1 1 7 1 1		Ballin Jakon	diam'r	Mill Day of the		
							1-			
3 3	11 1 27			10 70 11 - 1 , 1 , 1	The second	NAME OF TAXABLE				
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		48 7 5 145 1	94	Later Later	5 1 1	W 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8417		Euro di con	
77 77 77 - 7		WILLIAM TO	in the Lite	ATT HAT A	STORE IN	The same of the	274V		100000	
otal Expenditures	96,913	Total Expenditures	517,161	Total Expenditures	33,891	Total Expenditures	0	Total Expenditures	24,459	672,424
Cash Balance Dec 31	1,733,853	Cash Balance Dec 31	2,539,127	Cash Balance Dec 31	-2,272	Cash Balance Dec 31	4,593	Cash Balance Dec 31	57,786	4,333,087
		- 1			See Tab B					4 333 097

**Note: These two block figures should agree.

2015

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

(1) Fund Name:				(3) Fund Name: (4) Fund Na		(4) Fund Name:	Name: (5) Fund Name			
Juvenile Ser	vices	Inmate Com	missary							7
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,421	Cash Balance Jan 1	75,822	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		91,243
Receipts:		Receipts:	W. La	Receipts:		Receipts:	V.	Receipts:		
JIAS Grant	214,829	Collections	17,194	1 7 7 7 7			1111111	THE TEN PROPERTY	J. 10 20	7
JISP	210,036		The state of	Series Inc.		Territoria (s. 1)		7 (7) 7 - 7 7	12, 5	
Project Stay	38,074									1
Teen Court	12,023									1
Teen Court - Transfer In	3,000					17	7.			1
Teen Court - Transfer In	1,281					7		-	0.00	-
Case Management	232,601	1		1		-				-
Prevention	26,102									1
State \ Collections	- 1	1		177						1
	11 11/1					- 1- 1				-
Total Receipts	737,946	Total Receipts	17,194	Total Receipts	0	Total Receipts	. 0	Total Receipts	0	755,140
Resources Available:	753,367	Resources Available:	93,016	Resources Available:	0	Resources Available:	0	Resources Available:	0	846,383
Expenditures:	The second	Expenditures:		Expenditures:		Expenditures:		Expenditures		010,505
JIAS Grant	209,070	Materials & Supplies	29,511							1
JISP	215,997				1	The second	100			1
Project Stay	27,204	17. 1	7 - 1							1
Teen Court	21,848	The state of the s	1 1 1	1 1 1 1 1 1 1 1 1					- 1	
Case Management	246,739					2.0				1
Prevention	30,989						111			1
	Land Telephone		10	THE PERSON NAMED IN						1
										1
Total Expenditures	751,847	Total Expenditures	29,511	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	781,358
Cash Balance Dec 31	1,520	Cash Balance Dec 31	63,505	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	65,025
					160		341		-	65,025

**Note: These two block figures should agree.

BARTON COUNTY

SS.

	M	ARY HOISING	GTON	1
of lawful ag	e, duly sworn up	oon oath states th	nat	SHE
is the		PUBLISH	HER	
of THE GR	EAT BEND TE	RIBUNE		8
THAT said r and has bee of the attach	en so published	een published at for at least five y	least we lears pr	eekly fifty (50) times a year ior to the first publication
THAT said p	paper was entere on:	ed as second clas	s mail n	natter at the post office of
THAT said p or yearly ba		al paid circulation	on a da	aily, or weekly, or monthly,
BARTON C	ounty, Kansas, a	nd is		
NOT a trade published in	e, religious or fro BARTON Cour	aternal publication ty, Kansas.	on and	has been PRINTED and
That the atta	ached notice was	published in a r	egular i	ssue of said newspaper
for_\	consecutive wee	ks, the first publi	cation b	peing on the 12th day
		and the last pu		
Pt	ublication Fee			\$
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Proof of Publication

THE GOVERNING BODY OF BARTON COUNTY KANSAS will meet on the 25th day of August, 2014 at 9:00 a.m., at BARTON COUNTY COURTHOUSE, 1400 MAIN, ROOM 106, GREAT BEND, KS									
or the numose	of hearing	and ar	swering object	tions of	taxpayers	relating to t	he p		
for the purpose of hearing and answering objections of taxpayers relating to the pro- posed use of all funds and the amount of ad valorem tax.									
Detailed budget information is available in COUNTY ADMINISTRATOR'S OFFICE, 1400 MAIN, ROOM 107, GREAT BEND, KS									
COUNTY AD	MINISTRA	TOR'S C	FFICE, 1400 N	AAIN, RI	DOM 107,	GREAT BEN	D, K		
		and will	be available at	AARY	aring.				
Dynamound Rudo	et 2015 Fy	neoditu	res and Amoun	t of 201	4 Ad Valor	em Tax estat	olish		
maximum limit	s of the 20	15 bud	get. Est. Tax R	ate is su	bject to c	hange depen	ding		
final assessed	valuation.			True					
	Prior Year A	Ictual	Current Year Es	stimate	Pr	oposed Budge	t		
	for 201		for 2014			for 2015			
	Expenditures	Actual Tax Butes	Expenditures	Actual Tex Rate*	Bud. Author.	Autount of 2014 Ad Valorem Tax	Estin Tax 8		
FUND General	6,470,835	10.836	7,047,164	11.473			11,		
Debt Service	0,410,000	.0.000	1,041,104	11.11.0	1000				
Road & Bridge	4.520.308	10.885	4,715,000	11.727	4,770,750	3,269,575	12		
Noxious Weed	899.584	1.209	786,750	1.136	806,150	204,983	0		
So. Bridge Replac.	307,528	1.086	360,000	0.950	360,000	248,208	0.		
Employee Benefits	2,459,205	7.719	2,578,370		2,776,200	2,529,053	9.		
Ambulance	452,437	1.529	465,850	1.573	465,850	413,841	1		
Mental Health	123,019	0.413	125,000	0.419	125,000	111,909	0		
Dev. Disabilities	98,285	0.313		0.262	70,000		0		
Health	1,271,352	0.811	1,226,576	0.800	1,307,583	216,532	0		
Unemployment	33,047	mini				21.00			
Special Liability	35,480		72,943				0		
Memorial Parks	25,335			0.119			0.		
Solid Waste	1,027,498		1,180,537		1,177,860		-		
Special Alcohol	9,176		6,995	-	5,783				
Special Parks	6,130		5,622	-	3,019				
911 Emergency	200 011	-	157.000		100 500	THE TANK	1		
Telephone Tax	280,941	-	167,000		166,500	-	-		
Criminal Justice Infor. System (CJRS):	79,569		86,000		89,439				
Non-Budgeted Funds-A									
Non-Budgeted Funds-8			3 59 51	7 1		100,0			
Non-Budgmed Funds-C	781,358								
TOTALS	22,211,484				19,553,150		3		
Less: Transfers	900,015		337,679		43,000				
Not Expenditure	21,311,469		18,606,128		19,510,150				
Total Tax Levied	9,369,413		9,739,122		270,227,224				
Ass'd Valuation	268,729,683		272,753,17						
	2012	IANDIN	IG INDEBTEDI 2013	MESS, J	2014	10000			
C O Donde		7	0	1	0	7			
G 0 Bonds Revenue Bonds	0	110	0	1	0	PA III			
Other	0		0		0	To the last			
Lease Purch Print			0	1	0	1 1 19			
Total	0		0	1	0	1 12 1			
*Tax rates an		d		PALE		THE PARTY NAMED IN			

NOTICE OF BUDGET HEARING

The governing body of

BARTON COUNTY, KANSAS

will meet on August 25, 2014 at 9:00 AM at Barton County Courthouse, 1400 Main, Room 106, Great Bend KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Barton County Administrator's Office, 1400 Main, Room 107 Great Bend KS 67530 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Current Year Estimat	Current Year Estimate for 2014		Budget Year for 201	5
	Actual	Budget Authority	Amount of 2014	Est.
* Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
6 7,047,164	11.473	7,296,016	2,975,763	11.01.
				191-
5 4,715,000	11.727	4,770,750	3,269,575	12.099
9 786,750	1.136	806,150	204,983	0.759
6 360,000	0.950	360,000	248,208	0.919
9 2,578,370	7.066	2,776,200	2,529,053	9,359
9 465,850	1.573	465,850	413,841	1.53
3 125,000	0.419	125,000	111,909	0.41
3 80,000	0.262	70,000		
			61,027	0.22
1 1,226,576	0.800	1,307,583	216,532	0.80
72.012	0.101			
72,943	0.181	93,000	64,911	0.24
4 40,000	0.119	40,000	21,110	0.078
			200	
			- 6	
1,180,537		1,177,860		
6,995		5,783		
5,622		3,019		
167,000				
86,000		166,500 89,439		
80,000		89,439		
			- 10°	12.
5 18,943,807	35,706	19,553,150	10,116,912	37,438
337,679		43,000		- A. J. STATE
18,606,128	-	19,510,150		
9,739,122				
272,753,179	×	270,227,224		
212,100,117	_	210,221,224		
2017		22.7		
2013	-	2014		
0		0		
0		0		
0		0		
		0		
0		0	_	
	0	0	0	0

Clerk

BARTON COUNTY

SS.

MARY HOISINGTON

	1-11 11	T TICION TOTO	* '
of lawful	age, duly sworn upon	oath states that	SHE
is the		PUBLISHER	
of THE	GREAT BEND TRIE	SUNE	
and has l			weekly fifty (50) times a year prior to the first publication
THAT sa		as second class ma	ll matter at the post office of
THAT sail		oaid circulation on a	daily, or weekly, or monthly,
BARTON	County, Kansas, and	is	
	ade, religious or frate I in BARTON County,		nd has been PRINTED and
That the	attached notice was p	ublished in a regula	ar issue of said newspaper
of Au	consecutive weeks, gust 20 14		
	Publication Fee		\$
	Affidavit, Notary's Fe	ees	\$
	Additional Copies _	at	\$
	Total Publication Fee		\$ 65.99
(Sign)	n dry	day	
Witness m	y hand this da	ay of thigh	3, 20 14
SUBSCRI	BED and Sworn to be	fore me this	TIN
day of	Raed	to We Notary Public)	14
		Bullion	ansas -Notary Public
		My Commission E	GINA WERTH
My commi	ission expires	my commission E	vhiles 1 orth 10

Proof of Publication

(First published in the Great Bend Tribune August 27, 2014)1T RESOLUTION 2014-13

A Resolution Expressing the Property Taxation Policy of the Board of County Commissioners of Barton County, Kansas, with Respect to Financing the 2015 Annual Budget for Barton County

Budget for Barton County
WHEREAS, K.S.A. 79-2925b provides that a Resolution be adopted if property taxes levied to finance the 2015 Barton County Budget except with regard to revenue produced and attractional to the taxation of 1) new improvements to real property. 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes or no-fund warrants; and WHEREAS, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and WHEREAS, Barton County provides these essential services to

WHEREAS, Barton County provides these essential services to protect the health, safety and well being of its citizens; and WHEREAS, the cost of the provision of these services continues to

WHEREAS, the Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of demand transfers and, by significantly limiting State revenue sharing payments to Counties, has contributed to higher County property tax levies to finance the 2015 Barton County Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Barton County, Kansas, that the public is hereby notified of the possibility of increased property taxes to finance the 2015 Barton County Budget due to the above mentioned constraints;

and
FURTHER, that on August 12, 2014, the Budget Summary was
published in the official County newspaper, notifying the public of the
property tax rate and Budget Hearing; and
FURTHER, that the Board of County Commissioners conducted the
aforesaid Budget Hearing on the 25th day of August, 2014, at 9:00
a.m., and heard public comments and addressed questions on the
proposed budget; and

FURTHER, that the public comments were taken into consideration prior to the adoption of the 2015 Operating Budget.

FURTHER, that this Resolution shall be published in the Great Bend

ADOPTED this 25th day of August, 2014.

BOARD OF COUNTY COMMISSIONERS OF BARTON COUNTY, KANSAS

Donna Zimmerman County Clerk
APPROVED AS TO FORM: Richard A. Boeckman County Counselor

Kenny Schremmer, Chair Don Davis, Commissioner Homer Kruckenberg, Commissioner Kenneth A. Lebbin, Commissioner Jennifer Schartz, Commissioner

BARTON COUNTY

My commission expires

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states thatSHE
is thePUBLISHER
of THE GREAT BEND TRIBUNE
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication:
THAT said paper has a general paid circulation on a daily, or weekly, or monthly or yearly basis in
BARTON County, Kansas, and is
NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.
That the attached notice was published in a regular issue of said newspaper
for consecutive weeks, the first publication being on the
Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$ 9.34
(Sign) Ary House
Witness my hand this day of Jugust, 20 14
SUBSCRIBED and Sworn to before me this
day of August 2014 Raedina Weetly
(Notary Public) State of Kansas -Notary Public RAEGINA WERTH My Commission Expires

Proof of Publication

(First published in the Great Bend Tribune August 27, 2014) IT Notice of Vote Barton County, KS In adopting the Barton County, KS 2015 budget the governing body voted to increase properly taxes in an amount greater than the amount levied for the county's 2014 budget, adjusted by the 2013 consumer price index for all urban consumers. Five members voted in favor of the budget.