CERTIFICATE

To the Clerk of BARTON COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of

BARTON COUNTY, KANSAS

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for	r 2016	2	TOT Experiences	Ad Valorelli I dx	OSC OTTY	
Allocation of Vehicle Taxes	1 2010	3				
Schedule of Transfers		4	1			
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.	L		- 222		
General	79-1946	7	7,428,136	3,363,776		
					· · · · · · · · · · · · · · · · · · ·	
Road and Bridge	68-5,101	8	4,770,750	3,455,212		
Noxious Weed	2-1318	9	806,150	227,613		
Special Bridge Replacement	68-1135	9	360,000	310,451		
Employee Benefit Fund	12-16,102	10	2,776,200	2,309,747		
Ambulance Fund	65-6113	10	465,850	424,879		
	19-4011	11	125,000	113,274	****	
Mental Health		11	70,000	63,000		
Developmental Disabilities	19-4004		1,417,454	219,721		
Health Fund	65-204	12		51,686		
Special Liability	75-6110	12	93,000			
Memorial Parks	19-3106	13	40,000	31,953		
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		14	1,174,310			
Solid Waste		14	4,771			
Special Alcohol Special Parks		15	2,290			
911 Emergency Telephone Tax		15	166,500			
CJIS / CAD		16	34,000			
CJIS / CAD	 					
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	+	+				
	 	+				
Non-Budgeted Funds-A	+	17				
Non-Budgeted Funds-A Non-Budgeted Funds-B	 	18				
Non-Budgeted Funds-B	 	19				
COLINTIA	<u> </u>					
Totals of	1	xxxxx	19,734,411	10,571,312		
Budget Sumpary	2	20		<u> </u>		
Budget Supmary2	202 1.	21	l		County Clerk's Use Onl	
Negborbood Revitalization Reba	ate (D	22	Vote publication required?	Yes		
THE STATE OF THE S					Nov 1, 2015 Total	
Assisted by: SEAL					Assessed Valuation	

Governing Body

Page No. 1

CERTIFICATE (2)

			2016 Proposed Budget				
		Page	Budget Authority		November 1st	County Clerk's	
Other County Special District Funds		No.	for Expenditures	Ad Valorem Tax	Valuation	Use Only	
Special District Funds	K.S.A.						
NONE							
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TOTALS		xxxxxx	0	0	-	0.00	

Amount of Levy

BARTON COUNTY, KANSAS

Computation to Determine Limit for 2016

1.	Total tax levy amount in 2015 budget	+ \$	10,116,912
2. 3.	Debt service levy in 2015 budget	- \$ _	0
э.	Tax levy excluding debt service	\$	10,116,912
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 1,739,496		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 6,932,322 5b. Personal property 2014 - 7,196,331 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015: 1,503,004		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 3,242,500		
8.	Total estimated valuation July 1,2015 243,231,645		
9.	Total valuation less valuation adjustment (8 minus 7) 239,989,145		
10.	Factor for increase (7 divided by 9) 0.01351		
11.	Amount of increase (10 times 3)	+ \$	136,690
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	10,253,602
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	10,253,602
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	161,871
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u></u>	10,415,473

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Al	location for Year 2	016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,975,763	290,846	4,509	8,640	22,937	2,370
0						
0						
Road and Bridge	3,269,575	319,564	4,954	8,831	25,202	2,605
Noxious Weed	204,983	20,034	311	856	1,580	163
Special Bridge Replacemen	248,208	24,257	376	715	1,913	198
Employee Benefit Fund	2,529,053	247,189	3,832	5,321	19,494	2,015
Ambulance Fund	413,841	40,436	627	1,185	3,189	330
Mental Health	111,909	10,927	169	316	862	89
Developmental Disabilities	61,027	5,965	92	197	471	49
Health Fund	216,532	21,169	328	603	1,669	172
Special Liability	64,911	6,335	98	136	499	52
Memorial Parks	21,110	2,059	32	90	162	17
TOTAL	10,116,912	988,781	15,328	26,890	77,978	8,060

County Treas Motor Vehicle Estimate	988,/81	-			
County Treas Recreational Vehicle Estimate		15,328	-		
County Treas 16/20M Vehicle Estimate			26,890		
County Treas Commercial Vehicle Tax Estima	ate		-	77,978	-
County Treas Watercraft Tax Estimate					8,060
Motor Vehicle Factor	0.09774	_			
Recreational Vehicle	e Factor	0.00152	-		
	16/20M Vehicle	Factor	0.00266		
		Commercial Veh	nicle Factor	0.00771	_
			Watercraft Factor		0.00080

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Juv Service (Teen Court)	3,000	3,000	3,000	Resolution
General Fund	Juv Service (Probation Fe	1,831	-		Resolution
General Fund	Equipment Replacement	158,357	-	•	19-119
General Fund	Capital Improvement	116,905		-,	19-120
Special Bridge	Capital Improvement	162,000		<u> </u>	19-120
Memorial Park	Capital Improvement	12,000	-		19-120
Road and Bridge	Equipment Replacement	315,000	_	· -	68-141g
Noxious Weed	Equipment Replacement	38,000	-	-	2-1318
Health Coverage	Employee Benefit	150,000	•		Resolution
Motor Vehicle Oper Fund	County General	63,433	40,000	40,000	8-145
	Total	1,020,526	43,000	45,000	
	Adjustments*				
	Adjusted Totals	1,020,526	43,000	45,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	e Due	20	unt Due)15	Amo 20	unt Due 016
Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
W =	~~										
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			Î								
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:	1										
NONE											
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					_						
				-							
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
			<u> </u>								
Total Other					0			0	0	0	0
Total Indebtedness]		0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
Purchased	Date	(Months)	/0	(Beginning Frincipal)	Jan 1,2013	2013	2010
NONE							
							
							
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				Totals	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,238,568	2,795,295	1,291,687
Receipts:			
Ad Valorem Tax	2,970,895	2,975,763	xxxxxxxxxxxxxxxx
Delinquent Tax	55,554	35,740	38,888
Motor Vehicle Tax	346,355	368,375	290,846
Recreational Vehicle Tax		5,684	4,509
16/20M Vehicle Tax	9,760	11,834	8,640
Commercial Vehicle Tax	27,000		22,937
Watercraft Tax		4,374	2,370
Gross Earnings (Intangible) Tax			0
LAVTR			C
City and County Revenue Sharing			0
Slider			
Mineral Production Tax	137,917	75,000	75,000
Local Alcoholic Liquor	2,351	3,019	2,290
Vehicle Rental Excise Tax	1,515	0	0
Neighborhood Revitalization - Adm & Appl	28,261	30,000	30,000
Less: Neighborhood Revitalization Refunds	0	-36,881	(38,907)
Local Retailers Sales Tax	2,273,956	1,735,000	1,735,000
Local Consumer Compensation Use Tax	251,554	80,000	80,000
Delinquent Tax - Interest and Fees	118,845	25,000	25,000
Emergency Preparedness Grant	20,009	24,000	24,000
Sheriff - Various Grants & Fees	9,200	3,000	5,000
Sheriff - Prisoner Keep	149,750	75,000	98,100
Sheriff - Process Service Fees	58,455	15,000	20,000
Sheriff - Work Release Fees	980	2,000	1,000
Environmental Management - Fees	12,700	8,000	8,000
Register of Deeds - Mortgage Registration Fed	239,929	75,000	75,000
Register of Deeds - Passport Fees	5,345	7,500	5,000
Register of Deeds - Filing Fees & Copies	85,758	50,000	50,000
County Attorney - Diversion Fees	17,712	12,000	12,000
Cable Company - Franchise Fees	34,643	18,000	18,000
Drivers License Fees	20,172	20,000	20,000
Other Licenses, Permits, and Fees	16,573	25,000	15,000
District Court Reimbursements & Fees	93,110	75,000	75,000
Insurance Reimbursements & Other Refunds	128,211	0	
Transfer In - Motor Vehicle Operating	63,433	40,000	40,000
Fireworks Fee	231	0	0
User Fees - Sales of Property	8,610	0	0
Election Revenue and Reimbursement	11,959	0	0
Interest on Idle Funds	32,951	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		= =04 100	A 554 (5)
Total Receipts	7,233,694	5,792,408	
Resources Available:	9,472,262	8,587,703	4,064,360

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	9,472,262	8,587,703	4,064,360
Expenditures:			
County Commissioners	91,253	105,505	105,505
County Clerk	254,461	277,405	277,405
County Clerk/Election	106,921	66,950	152,450
County Treasurer	191,481	159,960	181,560
County Attorney Register of Deeds	472,103	491,855	496,095
	106,184	118,130	120,910
Sheriff 0	955,234	1,138,045	1,138,045
County Appraiser	356,458	413,560	413,560
District Clerk/District Expenses	387,521	415,360	416,000
Courthouse General	743,300	580,505	592,505
Juvenile Detention	55,285	78,770	78,770
County Administrator	452,217	475,905	475,905
Information Technology	164,786	182,250	182,250
Finance General	414,299	583,340	589,340
n mance General 0	0	0	J07,540
Emergency/Risk Management	58,567	63,890	63,890
Detention Facility	1,112,559	1,292,991	1,292,991
Engineering	190,276	202,295	202,295
Environmental Management	78,678	88,925	88,925
Communications	485,384	559,735	559,735
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Subtotal	6,676,967	7,296,016	7,428,136
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	·		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	/ /8/ 0/8	7.207.017	7 420 124
Total Expenditures	6,676,967 2,705,205	7,296,016	7,428,130
Unencumbered Cash Balance Dec 31	2,795,295 7,290,266	7,296,016	7,428,130
2014/2015/2016 Budget Authority Amount:		-Appropriated Balance	7,420,13
		ure/Non-Appr Balance	7,428,13
	rotai expendit	ure/Non-Appr Balance Tax Required	3,363,77
ħ	elinquent Comp Rate:	0.0%	3,303,77
ע		2015 Ad Valorem Tax	3,363,77

FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETAIL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
County Commissioners			
Personal Services	85,870	94,955	94,955
Commodities	315	1,200	1,200
Contractual	5,068	9,350	9,350
Capital Outlay	3,008	9,330	9,330
Transfers	<u>V</u> -		
Total	01.252	0	100.000
	91,253	105,505	105,505
County Clerk	201.562		
Personal Services	231,762	241,805	245,966
Commodities	4,408	8,300	8,450
Contractual	17,128	23,200	20,200
Capital Outlay	1,163	4,100	2,789
Transfers	0		
Total	254,461	277,405	277,405
County Clerk/Election			
Personal Services	44,366	22,000	55,000
Commodities	14,696	8,700	23,500
Contractual	46,441	34,250	67,850
Capital Outlay	1,418	2,000	6,100
Transfer Out - Equipment Replacement	0	2,000	0,100
	106,921	66,950	152,450
Total	100,921	00,930	132,430
County Treasurer	109.605	116 260	115 610
Personal Services	108,605	116,360	115,610
Commodities	16,462	22,500	20,000
Contractual	66,054	19,600	44,450
Capital Outlay	360	1,500	1,500
Transfers		0	0
Total	191,481	159,960	181,560
County Attorney			
Personal Services	388,224	401,155	401,155
Commodities	23,791	21,850	20,750
Contractual	45,303	39,350	44,690
Capital Outlay	2,861	4,500	4,500
Transfers	-,001	0	0
Grant and Other Income	11,924	25,000	25,000
Total	472,103	491,855	496,095
	472,103	471,033	170,075
Register of Deeds	97,749	102,180	104,260
Personal Services			
Commodities	3,487	6,050	5,950
Contractual	4,948	6,350	7,000
Capital Outlay	0	1,650	1,800
Transfers	0	0	0
Passports	0	1,900	1,900
Total	106,184	118,130	120,910
Sheriff			
Personal Services	720,526	790,670	790,670
Commodities	117,828	119,800	121,250
Contractual	103,583	119,750	118,300
Capital Outlay	13,297	107,825	107,825
Transfers	13,257	10.,029	
Grant and Other Income	0		
	955,234	1,138,045	1,138,045
Total	933,234	1,138,043	1,136,043
	 		
	<u> </u>		
Total	0	0	0
Total - Page 7b	2,177,637	2,357,850	2,471,970

Adopted Budget Prior Year Current Year Central Expend Actual for 2014 Estimate for 2015 Year for 2015 Expenditures:	349,080 31,930 29,450 3,100
County Appraiser	31,930 29,450 3,100
Personal Services 310,680 349,080 Commodities 20,080 31,425 Contractual 23,752 29,955 Capital Outlay 1,946 3,100 Transfers 0 0 District Clerk/District Expenses 0 0 0 Commodities 336,458 413,560 District Clerk/District Expenses 0 0 0 Commodities 33,248 45,200 Commodities 33,248 45,200 Commodities 33,248 45,200 Contractual 305,114 348,200 Capital Outlay 49,159 22,600 Transfers 0 Total 37,221 416,000 Contractual 37,221 416,000 Contractual 20,000 Contractual 20,000 20,00	31,930 29,450 3,100
Commodities	31,930 29,450 3,100
Contractual	29,450 3,100
Capital Outlay	3,100
Transfers	
District Clerk/District Expenses	
District Clerk/District Expenses	0
Personal Services	413,560
Commodities 33,248 45,200 Contractual 305,114 348,200 Capital Outlay 49,159 22,600 Transfers 0 0	
Contractual 305,114 348,200 Capital Outlay 49,159 22,600 Transfers 0	45 225
Capital Outlay	45,225 348,175
Transfers	22,600
Total	0
Courthouse General	416,000
Longevity / Sick Leave Buyback	710,000
Commodities 100,376 100,000 Contractual 341,131 434,387 Capital Outlay 26,506 18,118 Transfer Out - Juvenile Probation Fees 1,831 0 Transfer Out - Equipment Replacement 158,357 0 Transfer Out - Capital Improvement 116,905 0 Reimbursements (88,773) (95,000) Hoisington Building Expenses 6,570 0 Exceptional Case Expenses 50,000 Total 743,300 580,505 Juvenile Detention	73,000
Contractual	81,000
Capital Outlay 26,506 18,118 Transfer Out - Juvenile Probation Fees 1,831 0 Transfer Out - Capital Improvement 158,357 0 Transfer Out - Capital Improvement 116,905 0 Reimbursements (88,773) (95,000) Hoisington Building Expenses 6,570 0 Exceptional Case Expenses 50,000 Total 743,300 580,505 Juvenile Detention 9,444 29,645 Personal Services 29,444 29,645 Commodities 1,543 9,125 Contractual 24,298 40,000 Capital Outlay 0 0 Total 55,285 78,770 County Administrator 20 0 Personal Services 217,279 208,200 Commodities 1,358 5,300 Contractual 12,763 23,500 Contractual 12,763 23,500 Contractual 163,150 180,960 Mapping 54,087<	465,470
Transfer Out - Juvenile Probation Fees 1,831 0 Transfer Out - Equipment Replacement 158,357 0 Transfer Out - Capital Improvement 116,905 0 Reimbursements (88,773) (95,000) Hoisington Building Expenses 6,570 0 Exceptional Case Expenses 50,000 Total 743,300 580,505 Juvenile Detention 9 9 Personal Services 29,444 29,645 Commodities 1,543 9,125 Contractual 24,298 40,000 Capital Outlay 0 0 Total 55,285 78,770 County Administrator 9 208,200 Personal Services 217,279 208,200 Commodities 1,358 5,300 Contractual 12,763 23,500 Capital Outlay 3,580 2,000 Transfers 0 0 Facilities 163,150 180,960 Mapping 54,087	16,035
Transfer Out - Equipment Replacement 158,357 0 Transfer Out - Capital Improvement 116,905 0 Reimbursements (88,773) (95,000) Hoisington Building Expenses 6,570 0 Exceptional Case Expenses 50,000 Total 743,300 580,505 Juvenile Detention	2,000
Transfer Out - Capital Improvement 116,905 0 Reimbursements (88,773) (95,000) Hoisington Building Expenses 50,000 Exceptional Case Expenses 50,000 Total 743,300 580,505 Juvenile Detention 29,444 29,645 Commodities 1,543 9,125 Contractual 24,298 40,000 Capital Outlay 0 0 Total 55,285 78,770 County Administrator 217,279 208,200 Commodities 1,358 5,300 Contractual 12,763 23,500 Contractual 12,763 23,500 Capital Outlay 3,580 2,000 Transfers 0 0 Facilities 163,150 180,960 Mapping 54,087 55,945 Total 452,217 475,905 Information Technology 156,276 162,550 Commodities 238 850 Contractual<	0
Reimbursements (88,773) (95,000) Hoisington Building Expenses 6,570 0 Exceptional Case Expenses 50,000 Total 743,300 580,505 Juvenile Detention	0
Hoisington Building Expenses 5,570 0 Exceptional Case Expenses 50,000 Total 743,300 580,505 Juvenile Detention Personal Services 29,444 29,645 Commodities 1,543 9,125 Contractual 24,298 40,000 Capital Outlay 0 0 Total 55,285 78,770 County Administrator Personal Services 217,279 208,200 Commodities 1,358 5,300 Contractual 12,763 23,500 Contractual 12,763 23,500 Capital Outlay 3,580 2,000 Transfers 0 0 Facilities 163,150 180,960 Mapping 54,087 55,945 Total 452,217 475,905 Information Technology Personal Services 238 850 Contractual 7,477 16,950 Capital Outlay 795 1,900 Transfers 0 182,250 Total 164,786 182,250 Total 164,786 182,250 Finance General Transfer Out - Teen Court 3,000 3,000	(95,000)
Exceptional Case Expenses 50,000	0
Services Services	50,000
Personal Services 29,444 29,645 Commodities 1,543 9,125 Contractual 24,298 40,000 Capital Outlay 0 0 Total 55,285 78,770 County Administrator	592,505
Commodities 1,543 9,125 Contractual 24,298 40,000 Capital Outlay 0 0 Total 55,285 78,770 County Administrator	
Contractual 24,298 40,000 Capital Outlay 0 0 Total 55,285 78,770 County Administrator 217,279 208,200 Personal Services 217,279 208,200 Commodities 1,358 5,300 Contractual 12,763 23,500 Capital Outlay 3,580 2,000 Transfers 0 0 Facilities 163,150 180,960 Mapping 54,087 55,945 Total 452,217 475,905 Information Technology 156,276 162,550 Commodities 238 850 Contractual 7,477 16,950 Capital Outlay 795 1,900 Transfers 0 0 Total 164,786 182,250 Finance General 7 3,000 3,000	29,645
Capital Outlay 0 0 Total 55,285 78,770 County Administrator 217,279 208,200 Personal Services 217,279 208,200 Commodities 1,358 5,300 Contractual 12,763 23,500 Capital Outlay 3,580 2,000 Transfers 0 0 Facilities 163,150 180,960 Mapping 54,087 55,945 Total 452,217 475,905 Information Technology 78 162,550 Commodities 238 850 Contractual 7,477 16,950 Capital Outlay 795 1,900 Transfers 0 0 Total 164,786 182,250 Finance General 7 3,000 3,000	9,125
Total 55,285 78,770 County Administrator 217,279 208,200 Commodities 1,358 5,300 Contractual 12,763 23,500 Capital Outlay 3,580 2,000 Transfers 0 0 Facilities 163,150 180,960 Mapping 54,087 55,945 Total 452,217 475,905 Information Technology 238 850 Commodities 238 850 Contractual 7,477 16,950 Capital Outlay 795 1,900 Transfers 0 0 Total 164,786 182,250 Finance General 7 1,900 Transfer Out - Teen Court 3,000 3,000	40,000
County Administrator 217,279 208,200 Commodities 1,358 5,300 Contractual 12,763 23,500 Capital Outlay 3,580 2,000 Transfers 0 0 Facilities 163,150 180,960 Mapping 54,087 55,945 Total 452,217 475,905 Information Technology 238 850 Commodities 238 850 Contractual 7,477 16,950 Capital Outlay 795 1,900 Transfers 0 0 Total 164,786 182,250 Finance General 7 3,000 3,000	
Personal Services 217,279 208,200 Commodities 1,358 5,300 Contractual 12,763 23,500 Capital Outlay 3,580 2,000 Transfers 0 0 Facilities 163,150 180,960 Mapping 54,087 55,945 Total 452,217 475,905 Information Technology 238 850 Commodities 238 850 Contractual 7,477 16,950 Capital Outlay 795 1,900 Transfers 0 0 Total 164,786 182,250 Finance General 7 3,000 3,000	78,770
Commodities 1,358 5,300 Contractual 12,763 23,500 Capital Outlay 3,580 2,000 Transfers 0 0 Facilities 163,150 180,960 Mapping 54,087 55,945 Total 452,217 475,905 Information Technology	***
Contractual 12,763 23,500 Capital Outlay 3,580 2,000 Transfers 0 0 Facilities 163,150 180,960 Mapping 54,087 55,945 Total 452,217 475,905 Information Technology	208,200
Capital Outlay 3,580 2,000 Transfers 0 0 Facilities 163,150 180,960 Mapping 54,087 55,945 Total 452,217 475,905 Information Technology 156,276 162,550 Commodities 238 850 Contractual 7,477 16,950 Capital Outlay 795 1,900 Transfers 0 0 Total 164,786 182,250 Finance General 7747 1747 Transfer Out - Teen Court 3,000 3,000	5,300
Transfers 0 0 Facilities 163,150 180,960 Mapping 54,087 55,945 Total 452,217 475,905 Information Technology	23,500
Facilities 163,150 180,960 Mapping 54,087 55,945 Total 452,217 475,905 Information Technology 156,276 162,550 Commodities 238 850 Contractual 7,477 16,950 Capital Outlay 795 1,900 Transfers 0 0 Total 164,786 182,250 Finance General 77 17 Transfer Out - Teen Court 3,000 3,000	2,000
Mapping 54,087 55,945 Total 452,217 475,905 Information Technology 156,276 162,550 Personal Services 238 850 Commodities 238 850 Contractual 7,477 16,950 Capital Outlay 795 1,900 Transfers 0 0 Total 164,786 182,250 Finance General 77 17 Transfer Out - Teen Court 3,000 3,000	190.060
Total 452,217 475,905 Information Technology 156,276 162,550 Personal Services 238 850 Commodities 238 850 Contractual 7,477 16,950 Capital Outlay 795 1,900 Transfers 0 0 Total 164,786 182,250 Finance General 17ransfer Out - Teen Court 3,000 3,000	180,960 55,945
Information Technology	475,905
Personal Services 156,276 162,550 Commodities 238 850 Contractual 7,477 16,950 Capital Outlay 795 1,900 Transfers 0 0 Total 164,786 182,250 Finance General 77 77 Transfer Out - Teen Court 3,000 3,000	473,903
Commodities 238 850 Contractual 7,477 16,950 Capital Outlay 795 1,900 Transfers 0 164,786 182,250 Finance General 17ansfer Out - Teen Court 3,000 3,000	162,550
Contractual 7,477 16,950 Capital Outlay 795 1,900 Transfers 0 182,250 Finance General 182,250 Transfer Out - Teen Court 3,000 3,000	850
Capital Outlay 795 1,900 Transfers 0	16,950
Transfers 0 Total 164,786 182,250 Finance General	1.900
Total 164,786 182,250 Finance General	0
Finance General Transfer Out - Teen Court 3,000 3,000	182,250
Transfer Out - Teen Court 3,000 3,000	
	3,000
Appropriations 337,551 505,340	511,340
Interagency Support 0 0	0
Contractual Services 73,748 75,000	75,000
Total 414,299 583,340	589,340
Total 0 0	0
Total - Page7c 2,573,866 2,730,330	2,748,330

FUND PAGE - GENERAL Adopted Budget	Duise Vasa	0 1	
General Fund - Detail Expend	Prior Year	Current Year	Proposed Budget
Expenditures:	Actual for 2014	Estimate for 2015	Year for 2016
Emergency/Risk Management			
Personal Services	51,949	52 215	52.215
Commodities	425	53,315	53,315
Contractual	3,903	2,950	2,950
Capital Outlay		6,825	6,325
Transfers	2,290	800	1,300
Total	58,567	62 900	62 900
Detention Facility	38,307	63,890	63,890
Personal Services	714,238	842,760	848,290
Commodities	223,754	224,375	223,375
Contractual	174,130	225,856	221,326
Capital Outlay	437	223,830	221,320
Transfers	0	0	
Total	1,112,559	1,292,991	1 202 001
Engineering	1,112,539	1,272,771	1,292,991
Personal Services	167,844	172,745	172,745
Commodities	5,137	9,475	9,475
Contractual		19,225	19,225
Capital Outlay	15,473 1,822	850	19,225 850
	190,276		
Total	190,276	202,295	202,295
Environmental Management Personal Services	60.796	77 400	77,400
Commodities	69,786 3,101	77,400 3,375	3,000
Contractual	4,124		6,200
	718	5,650 475	475
Capital Outlay Transfers	0	0	
Planning Commission Expenses	949	2,025	1,850
Total	78,678	88,925	88,925
Communications	/8,0/8	00,923	88,923
Personal Services	457,468	532,360	532,360
Commodities	4,491	3,875	3,875
Contractual	18,583	21,500	21,500
	4,842	2,000	2,000
Capital Outlay Transfers	4,842	2,000	2,000
Total	485,384	559,735	559,735
Total	483,384	339,133	337,733
Total	0	0	0
Total			
Total	0	0	0
Total	0	0	0
Total - Page7d	1,925,464	2,207,836	2,207,836

2016

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:	Atottuli for 2014	Estimate for 2013	1 car 101 2010
		<u> </u>	·
Гotal	0	0	0
Total	0	0	0
-			
<u> Fotal</u>	0	0	0
Total	0	0	0
· · · · · · · · · · · · · · · · · · ·			
T-4-1			0
Total	0	0	
Total	0	0	0
Total			
Total	0	0	0
Total	0	0	C
Total	0	0	(
Total - Page7e	0	0	

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget
Expenditures:	Actual for 2014	Estillate for 2013	Year for 2016
Total	0	0	0
• • • • • • • • • • • • • • • • • • • •			
Total	0	0	0
		_	
Total	0	0	0
			<u>-</u>
Total	0	0	0
Total	,	0	
Total	0	0	0
Total	0	0	0
Total			
Total	0	0	0
		0	0
Total - Page 7f	0		
Total - Page7b	2,177,637	2,357,850	2,471,970
			0.510.000
Total - Page 7c	2,573,866	2,730,330	2,748,330
Total - Page7d	1,925,464	2,207,836	2,207,836
Tomi Tugora	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , , , , , , , , , , , , ,
Total - Page7e	0	0	0
Total Detail Expenditures**	6,676,967	7,296,016	7,428,136

Total Detail Expenditures** 6,676,967 7,296,016

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Page 7f

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Will I I D A F A D I			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	0
1	Delinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	0]

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road and Bridge	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	288,544	205,242	28,126
Receipts:			
Ad Valorem Tax	3,037,553	3,269,575	XXXXXXXXXXXXXXXXXX
Delinquent Tax	56,948	26,400	
Motor Vehicle Tax	349,468	376,531	319,564
Recreational Vehicle Tax		5,810	4,954
16/20 M Vehicle Tax	11,161	11,887	8,831
Commercial Vehicle Tax	27,123		25,202
Watercraft Tax		4,470	2,605
Less: Neighborhood Revitalization Refunds		-40,522	-39,963
Vehicle Rental Excise Tax	1,521		
Special City & County Highway	964,173	877,543	
County Equalization Payment	59,941	30,000	
Spec. City & Co. Highway - 5 Year Payback o	31,940	31,940	31,940
KDOT Road Repair Reimbursement	1,057		
Sale of Equipment	100,344		
Labor and Material Sales	71,230		
Federal Funds Received	272,471		
State Funds Received	19,802		
Other Refunds and Reimbursements	1,454		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,006,186	4,593,634	1,287,412
Resources Available:	5,294,730	4,798,876	1,315,538
Expenditures:			
Personal Services	846,212	934,750	
Commodities	2,937,094	3,037,550	
Contractual Services	142,910		
Capital Outlay	578,272	375,000	375,000
Transfers	315,000		
Other Improvements	270,000	270,000	270,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,089,488	4,770,750	4,770,750
Unencumbered Cash Balance Dec 31	205,242	28,126	XXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,090,000	4,770,750	4,770,750
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
	•	Tax Required	3,455,212
1	Delinquent Comp Rate:		0
	Amount of	2015 Ad Valorem Tax	3,455,212
Page No.	8		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	66,767	55,525	18,809
Receipts:			
Ad Valorem Tax	294,093	204,983	xxxxxxxxxxxxxxxx
Delinquent Tax	6,310	2,950	
Motor Vehicle Tax	39,011	36,476	20,034
Recreational Vehicle Tax		563	311
16/20 M Vehicle Tax	1,411	1,320	856
Commercial Vehicle Tax	3,012		1,580
Watercraft Tax		433	163
Vehicle Rental Excise Tax	169		
Less: Neighborhood Revitalization Refunds		-2,541	-2,633
Other Refunds & Reimbursements	50		
Chemical Sales	524,647	525,250	535,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	868,703	769,434	559,728
Resources Available:	935,470	824,959	578,537
Expenditures:			
Personal Services	142,686	163,500	163,500
Commodities	623,935	593,200	
Contractual Services	64,818	47,950	
Capital Outlay	10,506	1,500	1,500
Transfers	38,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	879,945	806,150	
Unencumbered Cash Balance Dec 31	55,525		XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	881,750	806,150	
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	227,613
Ī	Delinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	227,613

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Bridge Replacement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	146,410	101,788	22,082
Receipts:			
Ad Valorem Tax	245,985	248,208	xxxxxxxxxxxxxxxx
Delinquent Tax	5,406	2,640	3,600
Motor Vehicle Tax	34,992	30,503	24,257
Recreational Vehicle Tax		471	376
16/20 M Vehicle Tax	1,224	1,186	
Commercial Vehicle Tax	2,705		1,913
Watercraft Tax		362	198
Motor Vehicle Rental Excise Tax	152		
Less: Neighborhood Revitalization Refunds		-3,076	-3,592
Federal Funds Received	47,995		
State Funds Received	278,409		
Other Refunds & Reimbursements	30,245		
Cancelled Encumbrances	1,372		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	648,485	280,294	
Resources Available:	794,895	382,082	49,549
Expenditures:			
Construction			
Contractual Services	220,924		
Capital Outlay	310,183		300,000
Transfers	162,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	693,107		
Unencumbered Cash Balance Dec 31	101,788		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	695,000		
		n-Appropriated Balance	260.000
	TO . 1 E 1'		

Total Expenditure/Non-Appr Balance 360,000 Tax Required 310,451

Delinquent Comp Rate: 0.0%
Amount of 2015 Ad Valorem Tax
9 310,451

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	235,791	207,539	189,166
Receipts:			
Ad Valorem Tax	1,829,765	2,529,053	xxxxxxxxxxxxxxxx
Delinquent Tax	37,358	18,620	
Motor Vehicle Tax	247,048	226,875	
Recreational Vehicle Tax		3,500	3,832
16/20 M Vehicle Tax	7,235	8,430	5,321
Commercial Vehicle Tax	19,234		19,494
Watercraft Tax		2,694	2,015
Cancelled Encumbrances	7,416		
Vehicle Rental Excise Tax	1,079		
Transfer In - Health Coverage Trust	150,000		
Other Refunds and Reimbursements	23,619		
Less Neighborhood Revitalization		-31,345	-26,714
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,322,754	2,757,827	277,287
Resources Available:	2,558,545	2,965,366	466,453
Expenditures:			
Health Insurance Benefits	1,307,059	1,450,000	1,450,000
Worker's Compensation	71,859	120,000	120,000
Social Security and Medicare Taxes	414,199	500,000	500,000
Retirement - KPERS	544,143	652,000	652,000
Cafeteria Plan	3,831	4,200	4,200
Unemployment Compensation	9,915	50,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,351,006	2,776,200	
Unencumbered Cash Balance Dec 31	207,539		xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,578,370	2,776,200	
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	2,309,747
	Delinquent Comp Rate:	0.0%	. 0
	A mount of	2015 Ad Valorem Tay	2 309 747

Amount of 2015 Ad Valorem Tax 2,309,747

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	_ 0	4,625	4,774
Receipts:			
Ad Valorem Tax	407,308		XXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,152	3,730	5,706
Motor Vehicle Tax	49,267	50,506	
Recreational Vehicle Tax		779	627
16/20 M Vehicle Tax	1,724	1,670	1,185
Commercial Vehicle Tax	3,810		3,189
Watercraft Tax		600	330
Vehicle Rental Excise Tax	214		
Less: Neighborhood Revitalization Refunds		-5,127	-4,913
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	470,475	465,999	
Resources Available:	470,475	470,624	51,334
Expenditures:			
Contractual Services			
Claflin	43,836	44,737	44,737
Ellinwood	52,932	52,582	
Great Bend	289,773	289,687	289,687
Hoisington	79,309	78,844	78,844
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	465,850	465,850	
Unencumbered Cash Balance Dec 31	4,625		XXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	465,850	465,850	465,850
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	414.516

Tax Required
Delinquent Comp Rate: 2.5%
Amount of 2015 Ad Valorem Tax
10

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	547	1,348
Receipts:		-	
Ad Valorem Tax	108,477	111,909	xxxxxxxxxxxxxxxx
Delinquent Tax	2,208	1,008	
Motor Vehicle Tax	13,309	13,453	10,927
Recreational Vehicle Tax		207	169
16/20 M Vehicle Tax	466	451	316
Commercial Vehicle Tax	1,029		862
Watercraft Tax		160	89
Vehicle Rental Excise Tax	58		
Less: Neighborhood Revitalization Refunds		-1,387	-1,309
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	125,547	125,801	12,599
Resources Available:	125,547	126,348	13,947
Expenditures:			
Appropriations	125,000	125,000	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	125,000	125,000	125,000
Unencumbered Cash Balance Dec 31	547		xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	125,000	125,000	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	2.0%	2,221
	Amount of	2015 Ad Valorem Tax	113,274

Adopted Budget	Prior Year	Current Year	Proposed Budget
Developmental Disabilities	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	1,100	1,135
Receipts:			
Ad Valorem Tax	67,812		xxxxxxxxxxxxxxx
Delinquent Tax	1,724	780	1,055
Motor Vehicle Tax	10,246	8,412	5,965
Recreational Vehicle Tax		130	92
16/20 M Vehicle Tax	494	342	197
Commercial Vehicle Tax	780		471
Watercraft Tax		100	49
Vehicle Rental Excise Tax	44		
Less: Neighborhood Revitalization Refunds		-756	-729
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	81,100	70,035	
Resources Available:	81,100	71,135	8,235
Expenditures:			
Appropriations	80,000	70,000	70,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	80,000	70,000	
Unencumbered Cash Balance Dec 31	1,100		xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	80,000	70,000	
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	70,000

Tax Required

61,765

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	427,270	464,387	222,086
Receipts:			
Ad Valorem Tax	207,117	216,532	xxxxxxxxxxxxxxxx
Delinquent Tax	4,238		
Motor Vehicle Tax	26,084	25,686	21,169
Recreational Vehicle Tax		396	
16/20 M Vehicle Tax	872	885	603
Commercial Vehicle Tax	2,021		1,669
Watercraft Tax		305	172
Vehicle Rental Excise Tax	113		
Less: Neighborhood Revitalization Refunds		-2,684	-2,542
Vaccine Reimbursement	2,790	2,000	2,000
Federal Grants	353,865	352,530	416,136
State Grants	108,140	88,132	123,112
Local Grants	24,624	0	0
Collections	434,354	380,500	412,000
Other Refunds and Reimbursements	14,310	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,178,528	1,065,282	975,647
Resources Available:	1,605,798	1,529,669	1,197,733
Expenditures:			
Personal Services	790,005	832,079	844,086
Commodities	266,140	273,708	334,246
Contractual Services	73,861	86,996	94,222
Capital Outlay	11,405	4,800	5,000
Public Health Emergencies		110,000	139,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,141,411	1,307,583	
Unencumbered Cash Balance Dec 31	464,387		xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,327,468	1,307,583	
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	219,721
	Delinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	219,721

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	47,144	57,455	34,532
Receipts:			
Ad Valorem Tax	46,914	64,911	XXXXXXXXXXXXXXXXXX
Delinquent Tax	372	0	260
Motor Vehicle Tax		5,811	6,335
Recreational Vehicle Tax		90	98
16/20 M Vehicle Tax			136
Commercial Vehicle Tax			499
Watercraft Tax		69	52
Less: Neighborhood Revitalization Refunds		-804	-598
Vehicle Rental Excise Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,286	70,077	6,782
Resources Available:	94,430	127,532	41,314
Expenditures:			
Wages	28,505	40,000	40,000
Fees for Professional Services	8,470	53,000	53,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,975	93,000	
Unencumbered Cash Balance Dec 31	57,455	34,532	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	72,943	93,000	
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	51,686
I	Delinquent Comp Rate:	0.0%	(
		2015 Ad Valorem Tax	51,686
Page No.	12		

FUND PAGE FOR FUNDS WITH A TAX I	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Memorial Parks	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	13,990	14,699	2,697
Receipts:			
Ad Valorem Tax	30,765	21,110	xxxxxxxxxxxxxxx
Delinquent Tax	513	155	360
Motor Vehicle Tax	2,075	3,821	2,059
Recreational Vehicle Tax		59	32
16/20 M Vehicle Tax	84	70	90
Commercial Vehicle Tax	160		162
Watercraft Tax		45	17
Vehicle Rental Excise Tax	9		
Less: Neighborhood Revitalization Refunds		-262	-370
Collections	5,250	3,000	3,000
Other Refunds & Reimbursements	1,255		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,111	27,998	5,350
Resources Available:	54,101	42,697	8,047
Expenditures:			
Commodities	5,149	7,000	7,000
Contractual Services	20,317	12,000	
Capital Outlay	1,936	21,000	21,000
Transfers	12,000	0	
Neighborhood Revitalization Rebate			
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	39,402	40,000	
Unencumbered Cash Balance Dec 31	14,699		xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	40,000	40,000	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	21.055
		0016 1 1 T T T T	1 21 000

Amount of 2015 Ad Valorem Tax 31,953

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	0
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	0

13

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,698,388	3,068,521	3,095,961
Receipts:			
Collections	1,433,953	1,200,000	1,200,000
Farm Income	1,775	0	0
HHW Collections	594	100	100
Metal Recycling	2,027	1,200	1,200
Sales of Property	2,000	0	0
Interest on Idle Funds	3,199	4,000	4,000
Federal Funds Received	2,939	0	
State Funds Received	392	0	0
Other Refunds & Reimbursements	33	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,446,912	1,205,300	1,205,300
Resources Available:	4,145,300	4,273,821	4,301,261
Expenditures:			
Personal Services	376,428	453,860	453,860
Commodities	126,010	145,700	130,400
Contractual Services	484,141	419,600	413,350
Capital Outlay	75,023	143,000	158,000
Other Outlay	15,177	15,700	18,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,076,779	1,177,860	1,174,310
Unencumbered Cash Balance Dec 31	3,068,521	3,095,961	3,126,951
2014/2015/2016 Budget Authority Amount:	1,180,537	1,177,860	1,174,310

Adopted Budget

[Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	8	397	389
Receipts:			
Local Alcohol Fund	4,489	5,775	4,382
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,489	5,775	4,382
Resources Available:	4,497	6,172	4,771
Expenditures:			
Appropriations	4,100	5,783	4,771
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,100	5,783	4,771
Unencumbered Cash Balance Dec 31	397	389	0
2014/2015/2016 Budget Authority Amount:	6,995	5,783	4,771

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,966	0	0
Receipts:			
Local Alcohol Fund	2,351	3,019	2,290
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total Rec	_		
Total Receipts	2,351	3,019	2,290
Resources Available:	4,317	3,019	2,290
Expenditures:			
Appropriations	4,317	3,019	2,290
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,317	3,019	2,290
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	6,940	3,019	2,290

Adopted Budget

	Prior Year	Current Year	Proposed Budget
911 Emergency Telephone Tax	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	139,917	185,890	186,390
Receipts:			
Collections - KAC \ LKM Wireless	166,776	167,000	167,000
Investment Income	15		
Cancelled Encumbrances	85		4
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	166,876	167,000	167,000
Resources Available:	306,793	352,890	353,390
Expenditures:			
Commodities	276		
Contractual Services	119,735	134,500	149,500
Capital Outlay	892	32,000	17,000
Transfers			
Contractual Services			
			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			144 700
Total Expenditures	120,903	166,500	166,500
Unencumbered Cash Balance Dec 31	185,890		186,890
2014/2015/2016 Budget Authority Amount:	167,000	166,500	166,500

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
CJIS / CAD	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	14,115	35,224	35,224
Receipts:			
County - Maintenance Fees	56,610	62,240	18,000
City - Maintenance Fees	47,689	27,199	16,000
Interest on Idle Funds			
Miscellaneous		-	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,299	89,439	34,000
Resources Available:	118,414	124,663	69,224
Expenditures:			
Commodities			
Contractual Services			5
Other Contractual - Global	83,190	89,439	34,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	83,190	89,439	34,000
Unencumbered Cash Balance Dec 31	35,224	35,224	35,224
2014/2015/2016 Budget Authority Amount:	86,000	89,439	34,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	<u> </u>
Unencumbered Cash Balance Dec 31	0	0	<u> </u>
2014/2015/2016 Budget Authority Amount:	0	0	0

2016

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2014 is to be shown)

			(On	iy ine aciaai baa	zei yeur joi	2017 13 10 06 3110	,,,,,				
Non-Budgeted F	unds-A										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		=	
CKCC	7	Mem Parks / St	ewardship	Sheriff / Sex Of	fender Reg	Detention Facilit	ty / Surplus	Health Cover	rage Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	168,741	Cash Balance Jan 1	14,805	Cash Balance Jan 1	17,505	Cash Balance Jan 1	200,960	Cash Balance Jan 1	229,855	631,866	7
Receipts:	•	Receipts:		Receipts:		Receipts:		Receipts:		_	_
State / Collections	413,594	Interest	22	Collections	7,812	Interest	478	Interest	127	1	
		Donations	47,966					Collections	1,875,543]	
											
										-	
							-			1	
*****					,				!	1	
	-				-	` -				-	
Total Receipts	413,594	Total Receipts	47,988	Total Receipts	7,812	Total Receipts	478	Total Receipts	1,875,670	2,345,542	٦
Resources Available:	582,335	Resources Available:	62,793	Resources Available:	25,317	Resources Available:	201,438	Resources Available:	2,105,525	2,977,408	٦
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
KDOC - Adult	469,613	Commodities		Equipment	13,655	Profess Services Fees	26,492	Insurance	1,876,044	}	
CKCC - Local Funds	18,232	Contractual	23,275			•		Transfer to Emp Ben	150,000		
]	
	ļ										
	.	<u> </u>									
Total Expenditures	487,845	Total Expenditures	23,275	Total Expenditures	13,655	Total Expenditures	26,492	Total Expenditures	2,026,044	2,577,311	٦
Cash Balance Dec 31	94,490	Cash Balance Dec 31	39,518	Cash Balance Dec 31	11,662	Cash Balance Dec 31	174,946	Cash Balance Dec 31	79,481	400,097	٦*
	2 1,120			1		J		4	<u> </u>	400,097	*،

**Note: These two block figures should agree.

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NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-B (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Victims of Crime Act Grant Scenic Byway Grant Reg of Deeds / Technology Capital Improvement Equipment Replacement Unencumbered Unencumbered Unencumbered Unencumbered Total 4,593 57,786 1,733,853 2,539,127 Cash Balance Jan 1 -2,272 Cash Balance Jan 1 Cash Balance Jan 1 4,333,087 Cash Balance Jan 1 Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts: 290,905 511,357 Reimbursing Grant 29,453 Other Refunds & Reimb 15,665 Interest 15 Transfers Transfers Collections 35,496 Oil & Gas Depl Trust 959,711 Oil & Gas Depl Trust 639,808 15,665 Total Receipts 35,511 2,482,410 1,250,616 Total Receipts 1,151,165 Total Receipts 29,453 Total Receipts Total Receipts 3,690,292 Resources Available: 27,181 Resources Available: 20,258 Resources Available: 93,297 6,815,497 Resources Available: 2,984,469 Resources Available: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: 20,258 556,361 Replacements 781,194 Wages 37,099 Professional Services Contractual Services 41,314 Improvements Total Expenditures 37,099 Total Expenditures 20,258 Total Expenditures 41,314 1,436,226 Total Expenditures 556,361 Total Expenditures 781,194 Cash Balance Dec 31 -9,918 Cash Balance Dec 31 Cash Balance Dec 31 51,983 5,379,271 2,428,108 Cash Balance Dec 31 2,909,098 Cash Balance Dec 31 See Tab B 5,379,271

**Note: These two block figures should agree.

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2016

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-C (3) Fund Name. (4) Fund Name: (5) Fund Name: (1) Fund Name: (2) Fund Name: Inmate Commissary Juvenile Services Unencumbered Unencumbered Total Inencumbered Inencumbered Cash Balance Jan 1 Cash Balance Jan 1 65,025 Cash Balance Jan 1 1,520 Cash Balance Jan 1 63,505 Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts: Collections 27,864 JIAS Grant 209,727 212,014 ЛЅР 4,962 Project Stay Juv Prob Fees - Transfer In 1,831 Teen Court 14,329 3,000 Teen Court - Transfer In Teen Court - Transfer In Case Management 246,159 57,427 Prevention Total Receipts 777,313 749,449 27,864 Total Receipts Total Receipts Total Receipts Total Receipts 842,338 750,969 91,369 Resources Available: Resources Available: Resources Available: Resources Available: Resources Available: 0 0 Expenditures Expenditures: Expenditures: Expenditures: Expenditures: JIAS Grant 191,438 Materials & Supplies 48,123 JISP 207,530 Project Stay 0 l'een Court 11,856 Case Management 256,625 54.569 Prevention 770,141 Total Expenditures Total Expenditures 48,123 Total Expenditures Total Expenditures U Total Expenditures 0 Cash Balance Dec 31 28,951 Cash Balance Dec 31 Cash Balance Dec 31 Cash Balance Dec 31 0 Cash Balance Dec 31 0 72,197

**Note: These two block figures should agree.

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*Added \$60 petty cash - per audit

2016

72,197

NOTICE OF BUDGET HEARING

The governing body of

BARTON COUNTY, KANSAS

will meet on September 14, 2015 at 9:00 AM at Barton County Courthouse, 1400 Main, Room 106, Great Bend KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Barton County Administrator's Office, 1400 Main, Room 107 Great Bend KS 67530 and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual fo	or 2014	Current Year Estimate	for 2015	Proposed Budget Year for 2016			
Γ		Actual		Actual	Budget Authority	Amount of 2015	Est.	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	6,676,967	11.473	7,296,016	11.019	7,428,136	3,363,776	13.830	
0								
0								
Road and Bridge	5,089,488	11.727	4,770,750	12.107	4,770,750	3,455,212	14,205	
Noxious Weed	879,945	1,136	806,150	0.759	806,150	227,613	0.936	
Special Bridge Replacement	693,107	0.950	360,000	0.919	360,000	310,451	1.276	
Employee Benefit Fund	2,351,006	7.066	2,776,200	9.365	2,776,200	2,309,747	9.496	
Ambulance Fund	465,850	1.573	465,850	1.532	465,850	424,879	1.747	
Mental Health	125,000	0.419	125,000	0.414	125,000	113,274	0.466	
Developmental Disabilities	80,000	0.262	70,000	0.226	70,000	63,000	0.259	
Health Fund	1,141,411	0.800	1,307,583	0.802	1,417,454	219,721	0.903	
Special Liability	36,975	0.181	93,000	0.240	93,000	51,686	0.212	
Memorial Parks	39,402	0.119	40,000	0.078	40,000	31,953	0.131	
Solid Waste	1,076,779		1,177,860		1,174,310			
Special Alcohol	4,100		5,783		4,771			
Special Parks	4,317		3,019		2,290			
911 Emergency Telephone Tax	120,903		166,500		166,500			
CJIS / CAD	83,190		89,439		34,000			
	,		•					
<u> </u>			 					
<u> </u>								
Non-Budgeted Funds-A	2,577,311							
Non-Budgeted Funds-B	1,436,226							
Non-Budgeted Funds-C	770,141		•					
Totals	23,652,118	35.706	19,553,150	37.461	19,734,411	10,571,312	43.461	
Less: Transfers	1,020,526	1	43,000		45,000			
Net Expenditure	22,631,592		19,510,150		19,689,411			
Total Tax Levied	9,739,122	l F	10,116,912		xxxxxxxxxxxxxxxx			
Assessed Valuation	272,753,179		270,067,190		243,231,645			
Outstanding Indebtedness,								
January 1,	2013		2014		2015			
G.O. Bonds	0	Г	0	Г	0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0	ľ	0			
Total	0	 	0		0			
*Tax rates are expressed in mills	******			· <u> -</u>				

Donna Zimmerman

BARTON COUNTY

SS.

MARY HOISINGTON

of lawf	ul age, duly sworn upon oath states that _	SHE
is the_	PUBLISHER	?
of THE	GREAT BEND TRIBUNE	
and ha	said newspaper has been published at least s been so published for at least five years attached notice:	
	said paper was entered as second class ma ication:	all matter at the post office of
	aid paper has a general paid circulation on a ly basis in	a daily, or weekly, or monthly,
BARTO	N County, Kansas, and is	
NOT a	trade, religious or fraternal publication as ed in BARTON County, Kansas.	nd has been PRINTED and
	e attached notice was published in a regula	
	consecutive weeks, the first publication	-
	otember 20 15 and the last publica	ation on the 2 day
of Sec	Otember 2015	
	D.1%	
	Publication Fee	\$
	Affidavit, Notary's Fees	\$
	Additional Copiesat	\$
	Total Publication Fee	\$62.25
(2110	
(Sign)	1. any Hou	
Witness	my hand this and day of Sprew	ber , 20 15
SUBSCE	RIBED and Sworn to before me this	and
day of _	September, 20	15
	aft Han	
	(Notary Public)	
		N. Jan. Dublic
	& State of Kans	as -Notary Public

Loretta Harmison

My Commission Expires 9-8-18

My commission expires

Proof of Publication

(Published in the Great Bend Tribune, September 2, 2015) -11
NOTICE OF BUDGET HEARING THE GOVERNING BODY OF BARTON COUNTY KANSAS will meet on September 14, 2015 at 9:00 a.m., at BARTON COUNTY COURTHOUSE, 1400 MAIN, ROOM 106, GREAT BEND, KS for the purpose of hearing and answering objections of taxpayers relating to the pro-posed use of all funds and the amount of ad valorem tax.

Detailed budget information is available in

COUNTY ADMINISTRATOR'S OFFICE, 1400 MAIN, ROOM 107, GREAT BEND, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Est. Tax Rate is subject to change depending on final assessed valuation. for 2015 Noxious Weed 879,945 1.136 Sp. Bridge Replac. 693,107 0.950 360,000 0.919 360,000 2,776,200 9.365 2,776,200 Employee Benefits 2,351,006 7.066 Ambulance 465,850 1.573 Mental Health 125,000 0.419 465,850 125,000 Dev. Disabilities Health 80,000 0.262 1,141,411 0.800 70,000 0.226 70,000 1,307,583 0.802 1,417,454 Special Liability 93,000 0.240 93,000 Memorial Parks Solid Waste 40,000 40,000 1,174,310 4,771 Special Alcohol Special Parks 4,100 4,317 2,290 911 Emergency Telephone Tax CJIS/CAD 120.903 83,190 2,577,311 166,500 89,439 166,500 34,000 Non-Budgeted Funds-TOTALS 23,652,118 35.706 19,553,150 1,020,526 43,000 22,831,592 19,510,150 9,739,122 10,116,912 272,753,179 270,067,199 OUTSTANDING INDEBTEDN 19,553.150 37.461 19,734,411 10,571,312 43.461 Less: Transfers
Net Expenditure 45,000 19,689,411 xxxxxxxxxx Ass'd Valuation 2013 2014 2015 G O Bonds Revenue Bonds Other

Total 0
*Tax rates are express
Donna Zimmerman
County Clerk

BARTON COUNTY

SS.

MARY HOISINGTON	
of lawful age, duly sworn upon oath states that	SHE
is thePUBLISHER	
of THE GREAT BEND TRIBUNE	
THAT said newspaper has been published at least were and has been so published for at least five years pri of the attached notice:	
THAT said paper was entered as second class mail mits publication:	natter at the post office of
THAT said paper has a general paid circulation on a da or yearly basis in	ally, or weekly, or monthly,
BARTON County, Kansas, and is	
NOT a trade, religious or fraternal publication and published in BARTON County, Kansas.	has been PRINTED and
That the attached notice was published in a regular issue of said newspaper	
for consecutive weeks, the first publication b	being on the 10^{10} day
of September 20 15 and the last publication	on on the 16^{th} day
of September 20 15	
Publication Fee	\$
Affidavit, Notary's Fees	\$
Additional Copies at	\$
Total Publication Fee	\$ <u>9.34</u>
(Sign) W Ow HOW	—
Witness my hand this 10 day of September	20 15
SUBSCRIBED and Sworn to before me this/	16
Lauf September, 2015	
(Notary Public) State of Kansas	-Notary Public
Loretta Harmison	
My Commission Expires 9-8-18 My commission expires	

Proof of Publication

(First published in the Great Bend Tribune on Wednesday, September 16, 2015)1T

Notice of Vote - BARTON COUNTY, KANSAS
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 2 members voted against the budget.