2015 Adopted Budget

2015

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

CERTIFICATE

Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Maopica Duage	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	ne Limit for 2015	2			
Allocation MVT, RVT,1	6/20M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5			
Fund	K.S.A.				
General	19-3610	6	81,900	66,388	
Non-Budgeted Funds		7			712755
Totals		xxxxxxxxx	81,900	66,388	
Budget Summary		8	Vote publication required?		County Clerk's Use Onl
Neighborhood Revitaliza	ation Rebate	Contract of	The second second		
Address: Email:		Non	the truck	I suit a	Scheit
Attest: Soptember	4- POOUNTY	£1.			
County Clerk	SEAL	28.8	Go	overning Body	
N.	COUNTY CLE	*			5
	IN COMPACIE				

Amount of Levy

70,561

Fire District No. 1 Barton County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

2.	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$_	70,561
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 129,970		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 337,011 5b. Personal property 2013 - 669,372 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014:		
7.	Total valuation adjustment (sum of 4, 5c, 6)		
8.	Total estimated valuation July, 1,2014 19,162,378		
9.	Total valuation less valuation adjustment (8 minus 7) 19,032,408		
10.	Factor for increase (7 divided by 9) 0.00683		
11.	Amount of increase (10 times 3)	+ \$ _	482
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	71,043
13.	Debt service levy in this 2015 budget	-	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	71,043
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$_	1,058
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	72,101

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 1 Barton County

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloca	ation for Year 20	15
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	70,561	6,148	92	415
0	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	70,561	6,148	92	415

County Treas MVT Estimate			6,148
County Treas RVT Estimate			92
County Treas 16/20 M Vehicle	Tax Estimate		415
MVT Factor	0.08713		
	RVT Factor	0.00130	
		16/20M Factor	0.00588

Fire District No. 1 Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Special Equipment Fund	35,000	8,000	9,600	KSA 79-2934
					- mili
		7 1.00			
	Totals	35,000	8,000	9,600	
	Adjustments* Adjusted Totals	35,000	8,000	9,600	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amou 20	int Due	Amou 20	nt Due 15
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	1 2 10		(C) (F) (I)			Alexander of the				
		10 10 1			The little of					
Total G.O.			SUMSTITUTE.	0		and the second	0	0	0	0
Revenue Bonds:		Non-				The state of	W = V		100	
Total Revenue				0		0,24	0	0	0	0
Other:									70 pr 17 18	AN EXT
Total Other				0			0	0	0	0
Total			2 7 0	0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
	0						1 × 5 × 5
			42		(re)		130/
				H I I I I I I I I I I I I I I I I I I I			
					Will have		ini S
		1 1 45					
					Taria All		
			Total	0	0	0	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	11,256	9,301	8,357
Receipts:			La la estate su tr
Ad Valorem Tax	62,853		XXXXXXXXXXXXXXXXX
Delinquent Tax	689	500	
Motor Vehicle Tax	6,500	6,041	
Recreational Vehicle Tax		105	92
16/20M Vehicle Tax	105	443	415
LAVTR			0
In Lieu of Taxes			
Less Neighborhood Revitalization Rebate		-94	0
Dess iverginormood itevitalization iteoate			0
THE COST OF STREET			
	1 6	W1	
	1.5		
	100 - 100		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	70,147	77,556	7,155
Resources Available:	81,403	86,857	
Expenditures:		00,00	10,012
Personal Services	5,935	8,500	8,500
Commodities	5,078	15,000	
Contractual Services			
	23,000	22,000	
Capital Outlay	3,089	25,000	
Transfer Out to Special Equipment	35,000	8,000	9,600
The state of the s			
	100		1.5
The same of the sa			
	1 7 52		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	72,102	78,500	81,900
Unencumbered Cash Balance Dec 31	9,301		XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	87,550	78,500	81,900
EVISION THEORY DAUGET AUTHORITY AMOUNT.		-Appropriated Balance	81,900
	i otai Expendit	ure/Non-Appr Balance	
	words the Control	Tax Required	66,388
	Delinquent Comp Rate:	0.0%	(
	A mount of	2014 Ad Valorem Tax	66,388

Fire District No. 1

NON-BUDGETED FUNDS

2015

(Only the actual budget year for 2013 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipm	ent		0			0		0	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	76,094	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		76,094
Receipts	1000	Receipts.		Receipts:		Receipts:		Receipts		
Trans. In from General	35,000			WELAY FM			Cled 1		Julian III	
				6557					N LA INC	
					12					
						A CONTRACTOR	H . J. h			
		West Street					100			
		30. 1. 1. 1. 1.		y y man	ALL TIS		STATE OF	CONTRACTOR OF THE		
	Maria de la compansión de	Traff - Traff		THE HEAT OF THE	477			TO DESCRIPTION OF		
Total Receipts	35,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	35,000
Resources Available:	111,094	Resources Available:	0	Resources Available:	0 .	Resources Available	0	Resources Available	0	111,094
Expenditures		Expenditures		Expenditures:	117	Expenditures:		Expenditures:		
Vehicular Equipment	17,950	2774		IC BUILDINGS IN THE	70	National I	4			
	u iff	ATTEMPT OF THE	7-5-7/17	TOTAL COLUMN	A	Water Transport				
				THE COURSE	W. The	LUI PERMIN		77		
		THE THE TANK		The second	7777	77 (12)/11	1 1 1 170			
		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		form the sales and	0.61		1		P. 6	
	127 17		TT TT				ir n			
			or the	Marin Victoria		100			COLUMN TO STATE OF	
					THE RESERVE					
otal Expenditures	17,950	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	17,950
Cash Balance Dec 31	93,144	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	93,144
The second secon				L. Commission of the Commissio			1			93.144

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of

Fire District No. 1

et on August 25, 2014 at 9:00 a.m. at Barton County Courthouse, 1400 Main, Room 106, Great Bend KS 67530 for the purpose of heari answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

et information is available at Barton County Administrator's Office, 1400 Main, Room 107, Great Bend KS 67530 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

63	Prior Year Act	ual 2013	Current Year Estin	nate for 2014	Proposed I	Budget Year for 2	2015
WORKS AND A		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	72,102	3.494	78,500	3.468	81,900	66,388	3,464
Debt Service							
	- 3.00						
Non-Budgeted Funds	17,950		in man			- Mariana	
Totals	90,052	3,494	78,500	3.468	81,900	66,388	3.464
Less: Transfers	35,000		8,000		9,600		
Net Expenditures	55,052		70,500		72,300		
Total Tax Levied	70,224		70,561		XXXXXXXXXXXXXXX	X	
Assessed Valuation	20,098,402		20,347,537		19,162,378		
Outstanding Indebtedne	ece						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0	1	0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Tax rates are expressed in mills.

Page No. 8

BARTON COUNTY

SS.

MARY HOISINGTON	I
of lawful age, duly sworn upon oath states that	SHE
is thePUBLISHER	
of THE GREAT BEND TRIBUNE	
THAT said newspaper has been published at least we and has been so published for at least five years pri of the attached notice:	ekly fifty (50) times a year for to the first publication
THAT said paper was entered as second class mail n its publication:	natter at the post office of
THAT said paper has a general paid circulation on a da or yearly basis in	aily, or weekly, or monthly,
BARTON County, Kansas, and is	
NOT a trade, religious or fraternal publication and published in BARTON County, Kansas.	has been PRINTED and
That the attached notice was published in a regular is	ssue of said newspaper
for consecutive weeks, the first publication by of August 20 14 and the last publication of August 20 14	1 10
Publication Fee	\$
Affidavit, Notary's Fees	\$
Additional Copies at	\$
Total Publication Fee	\$40.46
(Sign Witness my hand this day of HUCK)	, 2014
SUBSCRIBED and Sworn to before me this	th
day of August 201 Rae Sus Wee (Notary Public)	4 ty
	nsas -Notary Public

RAEGINA WERTH

My Commission Expires

My commission expires _

Proof of Publication

BARTON COI BARTON COI Proposed Bu maximum lin	will meet of N COUNTY ose of hear fall funds a DUNTY ADMI	NOT TITE DIS On the 29 COURTH ing and the a etailed b NISTRAT and wi Expendit 015 bud	bune, August TICE OF BUDG TICE OF BUDG THE GOVERNIN TRICT NO. 1, 5th day of Aug 10USE, 1400 answering ob mount of ad audget inform OR'S OFFICE, Il be available BUDGET SUI BU	GET HEA IG BODY BARTO gust, 20' MAIN, R elections valorem atton is a 1400 Mi e at this i MMARY bunt of 2	RING OF N COUNTY 14, at 10:30 OOM 106, of taxpayer tax. available at AIN, ROOM hearing.	GREAT BEND is relating to 107, GREAT B	END, I
on final asse	Prior Year for 20	Actual	Current Year for 201		Pro	posed Budget for 2015	
				1.0		TOT 2015	
RINO	Expenditures	Actual Tax Rate*		Actual	Bud. Author.	Amount of 2014	Estima
PUND General	0-14		Expenditures 78.500	Actual Tex Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Tim Bal
	Expenditures	Tax Rate*	Expenditures	Actual Tex Rate*		Amount of 2014	Tim Bal
Girneral Dutil Service Non-Budg, Funds	72,102 17,950	Tax Rate*	Expenditures	Actual Tex Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Tim Bal
Convertal Dutot Service Non-Budg, Funds TOTALS	72,102 17,950 90,052	Tax Rate*	Expenditures	Actual Tex Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	3.46
Corneral Duth Service Non-Budg Funds FOTALS Less: Transfers	72,102 17,950 90,052 35,000	Tex Rate* 3.494	78,500 78,500 8,000	Actual Tex Rate* 3.468	81,900 81,900 9,600	Amount of 2014 Ad Valorem Tax 66,388	3.46
Circeral Dutil Service Non-Budg Funds TOTALS Less: Transfers Net Expenditure	72,102 17,950 90,052 35,000 55,052	Tex Rate* 3.494	78,500 78,500 8,000 70,500	Actual Tex Rate* 3.468	81,900 81,900	Amount of 2014 Ad Valorem Tax 66,388	3.46
Circeital Dutit Service Non-Budg, Funds TOTALS Leos: Transfers Net Expenditure Total Tiss Levied	72,102 17,950 90,052 35,000 55,052 70,224	Tex Rate* 3.494	78,500 78,500 8,000 70,500 70,561	Actual Tex Rate* 3.468	81,900 81,900 9,600 72,300 xxxxxxxx	Amount of 2014 Ad Valorem Tax 66,388	3.46
Circeital Dutit Service Non-Budg, Funds TOTALS Leos: Transfers Net Expenditure Total Tiss Levied	72,102 17,950 90,052 35,000 55,052	Tex Rate* 3.494	78,500 78,500 8,000 70,500	Actual Tex Rate* 3.468	81,900 81,900 9,600 72,300	Amount of 2014 Ad Valorem Tax 66,388	3.46
Circeital Dutit Service Non-Budg, Funds TOTALS Leos: Transfers Net Expenditure Total Tiss Levied	72,102 17,950 90,052 35,000 55,052 70,224 20,098,402 OUTS	3.494 3.494	78,500 78,500 78,500 70,500 70,561 20,347,537 3 INDEBTED	Actual Text Rate* 3.468	81,900 81,900 9,600 72,300 xxxxxxxx 19,162,378	Amount of 2014 Ad Valorem Tax 66,388	3.46
Circeital Dutit Service Non-Budg, Funds TOTALS Leos: Transfers Net Expenditure Total Tiss Levied	72,102 17,950 90,052 35,000 55,052 70,224 20,098,402 OUTS 2012	3.494 3.494	78,500 78,500 8,000 70,561 20,347,537 3 INDESTED 2013	Actual Text Rate* 3.468	81,900 81,900 9,600 72,300 xxxxxxxx 19,162,378	Amount of 2014 Ad Valorem Tax 66,388	3.46
Circeital Dutit Service Non-Budg, Funds TOTALS Leos: Transfers Net Expenditure Total Tiss Levied	72,102 17,950 90,052 35,000 55,052 70,224 20,098,402 OUTS 2012	3.494 3.494	78,500 78,500 78,500 70,500 70,561 20,347,537 3 INDEBTED	Actual Text Rate* 3.468	81,900 81,900 9,600 72,300 xxxxxxx 19,162,378 ANUARY 1	Amount of 2014 Ad Valorem Tax 66,388	3.46
Corneral Chots Service Non-Budg, Funds TOTALS Less: Transfers Net Expenditure Total Tax Levied Asset of Valuation	72,102 17,950 90,052 35,000 55,052 70,224 20,098,402 OUTS 2012 0	3.494 3.494	78,500 78,500 78,500 78,500 70,561 20,347,537 3 INDEBTED 2013 0	Actual Text Rate* 3.468	81,900 81,900 9,600 72,300 xxxxxxx 19,162,378 ANUARY 1 2014	Amount of 2014 Ad Valorem Tax 66,388	3.46
Orcetal Debt Service Non-Budg, Funds 10 TALS Less Transfers Net Expenditure Total Tas Levied Ann'd Valuation 5.0. Boods	72,102 17,950 90,052 35,000 55,052 70,224 20,098,402 OUTS 2012	3.494 3.494	78,500 78,500 8,000 70,500 70,561 20,347,537 3 INDESTEDI 2013 0	Actual Text Rate* 3.468	81,900 81,900 9,600 72,300 xxxxxxx 19,162,378 ANUARY 1 2014	Amount of 2014 Ad Valorem Tax 66,388	3.46
General Debt Service Non-Budg, Funds TOTALS Less Transfers Net Expenditure Total Tas Levied Ass of Valuation G.O. Boods Revenue Bonds	72,102 17,950 90,052 35,000 55,052 70,224 20,098,402 OUTS 2012 0	3.494 3.494	78,500 78,500 78,500 78,500 70,561 20,347,537 3 INDEBTED 2013 0	Actual Text Rate* 3.468	81,900 81,900 9,600 72,300 xxxxxxx 19,162,378 ANUARY 1 2014 0	Amount of 2014 Ad Valorem Tax 66,388	Estime Tax Rat 3.46