2016

CERTIFICATE

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Deter	mine Limit for 2016	2			
Allocation MVT, RV	Γ.16/20M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. &		5			
Fund	K.S.A.				
General	19-3610	6	81,900	67,944	
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	81,900	67,944	D. LAFOR
Budget Summary		8	Vote publication required?		County Clerk's Use O
Neighborhood Revital	ization Rebate	9			
Assisted by:	= (X	all.		Nov. 1, 2015 Total Assessed Valuation
Email:		Hom	on Gavis	nhery	
Attest: September County Clerk	2015 Claren	Defi	JUSTu	verning Body	



Amount of Levy

66,388

0

Fire District No. 1 **Barton County**

1. Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

2	Debt	. 4	00,388
2.	Debt service levy in 2015 budget Tax levy excluding debt service	- \$	66,388
	Tak levy excitating debt service	3	00,388
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015:	00.504	
٦.	The wimprovements for 2013.	89,586	
5.	Increase in personal property for 2015:		
	5a. Personal property 2015 + 301,739		
	5b. Personal property 2014 - 337.011		
	5c. Increase in personal property (5a minus 5b)	0	
	(Use Only if >		
6.	Valuation of property that has changed in use during 2015:	159,951	
7.	Total valuation of the total (CA 5 C)		
/.	Total valuation adjustment (sum of 4, 5c, 6)	249,537	
8.	Total estimated valuation July, 1,201513,982,008		
9.	Total valuation less valuation adjustment (8 minus 7)		
	13,	732,471	
10.	Factor for increase (7 divided by 9)	0.01817	
	마다 마다 마다 마다 이 이 가수 없다면 보다 하고 있다. 이 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은	7.01017	
11.	Amount of increase (10 times 3)	+ \$	1,206
12	2016 budget toy love analysis a data at the CDV to		
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	67,594
13.	Debt service levy in this 2016 budget		
		-	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		67,594
			07,574
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)		
	trice index adjustment (5 times 15)	\$	1,062
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publicat	ion!	
	(14 plus 16)	\$	60 (5)
		Φ	68,656

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 1 Barton County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alle	ocation for Year 20	16	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,388	5,119	74	406	292	76
0	0	0	0		0	C
	0	0	0		0	
	0	0	0		0	(
Total	66,388	5,119	74	406	292	76
County Treas Motor Vehic	cle Estimate		5,119			
County Treas Recreational	Vehicle Estimate		74			
County Treas 16/20M Veh	nicle Estimate	_	406			
County Treas Commercial	Vehicle Tax Estimate	<u> </u>	292			
County Treas Watercraft T	ax Estimate	_	76			
MVT Factor	0.07711					
	RVT Factor_	0.00111				
		16/20M Factor	0.00612			
		Co	omm Veh Factor	0.00440		

Watercraft Factor

0.00114

Fire District No. 1 Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Special Equipment Fund	30,000	9,600	9,600	KSA 79-2934
	Totals	30,000	9,600	9,600	
	Adjustments* Adjusted Totals	30,000	9,600	9,600	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	te Due	Amou 20	int Due 15	Amou 20	int Due 16
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	WALL WEST									
					Series Miles	Contract of the				
Total G.O.				0			0	0	0	0
Revenue Bonds:										
			A. 1							
Total Revenue		3511111111	Maria de la	0			0	0	0	0
Other:			7 16 18 18 18 18 18 18 18 18 18 18 18 18 18							
			10 Carlo 1970 (
Total Other			THE PARTY OF THE P	0			0	0	0	0
Total	Y (13 - 2 A			0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Total	0	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No. 1 Barton County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	9,301	15,846	7,489
Receipts:			
Ad Valorem Tax	68,293		XXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,109	500	500
Motor Vehicle Tax	6,307	6,148	5,119
Recreational Vehicle Tax		92	74
16/20M Vehicle Tax	400	415	406
Commercial Vehicle Tax	347		292
Watercraft Tax			76
LAVTR			
Less Neighborhood Revitalization Rebate		0	0
Grant Funds Received	1,755		
Other Refunds & Reimbursement	5,180		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	83,391	73,543	6,467
Resources Available:	92,692	89,389	13,956
Expenditures:			
Personal Services	7,335	8,500	8,500
Commodities	9,019	15,500	
Contractual Services	24,543	23,300	
Capital Outlay	5,949	25,000	
Transfer Out to Special Equipment	30,000	9,600	9,600
Neighborhood Revitalization Rebate			
Miscellaneous		The state of the s	
Does misc. exceed 10% Total Expenditures		THE RESERVE THE RE	
Total Expenditures	76.046	01.000	01.000
Unencumbered Cash Balance Dec 31	76,846	81,900	81,900
2014/2015/2016 Budget Authority Amount:	15,846		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2013/2010 Budget Authority Amount:	78,500 Non	-Appropriated Balance	81,900
		ure/Non-Appr Balance	81,900
		Tax Required	67,944
	Delinquent Comp Rate:	0.0%	0.,,,,
		2015 Ad Valorem Tax	67,944

Fire District No. 1

NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipme	nt		0		0	and the	1	0	0	
Unencumbered Cash Balance Jan 1	02.144	Unencumbered		Unencumbered		Unencumbered	W	Unencumbered		Total
	93,144	Cash Balance Jan 1		Cash Balance Jan 1	en c'Arriv	Cash Balance Jan 1		Cash Balance Jan 1		93,144
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans. In from General	30,000									
Cancelled Encumbrances	4,713									
	5 7/41	Alterial Later M								
			A Line							
	520							4 X X X X X X X X X X X X X X X X X X X	A REAL PROPERTY.	
					20×30 B					
				destruction of the Vel						
Total Receipts	34,713	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	34,713
Resources Available:	127,857	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	127,857
Expenditures:	The state of	Expenditures:	047110	Expenditures:		Expenditures:		Expenditures:		127,637
Vehicular Equipment	0		A CONTRACT	STATE OF STATE OF				Expenditures.		
		BRANCH NO. OF					100			
		DEPTH TO THE OWNER.								
The American				Maria de la companya						
	7 - 13 - 3									
42 W. T. T. T. T. T.										
otal Expenditures	0	Total Expenditures	0 7	Total Expenditures	0	Total Expenditures	0	Total Funan diturna	0	0
ash Balance Dec 31	127,857	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Total Expenditures	0	0
			~	Data Datance Dec 31	U	dan Dalance Dec 31	0	Cash Balance Dec 31	0	127,857

** Note: These two block figures should agree.

Page No.

7

NOTICE OF BUDGET HEARING

State of Kansas Special District 2016

The governing body of

Fire District No. 1

Barton County

will meet on September 14, 2015 at 10:30 a.m. at Barton County Courthouse, 1400 Main, Room 106, Great Bend KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Barton County Administrator's Office, 1400 Main, Room 107, Great Bend KS 67530 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits.

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2014	Current Year Estim	ate for 2015	Proposed	Budget Year for 20	16
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	76,846	3.468	81,900	3,495	81,900	67,944	4.85
Debt Service							
Non-Budgeted Funds							Telegraphic design
Totals	76,846	3.468	81,900	3.495			4.859
Less: Transfers	30,000		9,600		9,600		
Net Expenditures	46,846		72,300		72,300		
Total Tax Levied	70,561		66,388		xxxxxxxxxxxxx		
Assessed Valuation	20,347,537		18,996,911		13,982,008		
Outstanding Indebtedness, Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	2013 0 0 0 0 0	[2014 0 0 0 0 0		2015 0 0 0 0 0		
*Tax rates are expressed in m	ills.						

BARTON COUNTY

SS.

MARY HOISINGTON	
of lawful age, duly sworn upon oath states thatSHE	
is thePUBLISHER	
of THE GREAT BEND TRIBUNE	
THAT said newspaper has been published at least weekly fifty (50) times and has been so published for at least five years prior to the first publi of the attached notice:	a year ication
THAT said paper was entered as second class mail matter at the post of its publication:	fice of
THAT said paper has a general paid circulation on a daily, or weekly, or mo	onthly,
BARTON County, Kansas, and is	
NOT a trade, religious or fraternal publication and has been PRINTEI published in BARTON County, Kansas.	O and
That the attached notice was published in a regular issue of said newspa	aper
for consecutive weeks, the first publication being on the	day
of Sentember 2015 and	lav
of September 2015	
Publication Fee \$	
Affidavit, Notary's Fees \$	
Additional Copiesat\$	
Total Publication Fee \$ 40.46	
Witness my hand this and day of September, 20 15	_
SUBSCRIBED and Sworn to before me this 2nd	
day of September, 2015	_
(Notary Public)	
State of Kansas -Notary Public Loretta Harmison	
My Commission Expires 9-8-18 My commission expires	

Proof of Publication

		7-366	T. O. Carlotte	THE REAL PROPERTY.			
(Published in	n the Great						
THE PARTY			TCE OF BUDG				
The state of the			HE GOVERNIN				
			TRICT NO. 1,				
	will me	eet on S	eptember 14,	2015, a	t 10:30 a.m	., at	
BARTO	N COUNTY	COURTH	OUSE, 1400 I	MAIN, R	00M 106, 6	REAT BEND	KS
for the purpo	ose of near	ing and	answering ob	jections	of taxpayer	s relating to	the pri
poseu use o							
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on final asse	Prior Year for 20	Actual 014	Current Year for 201		Pro	posed Budget for 2016	
on final asse	Prior Year for 20 Expenditures	Actual 114 Actual Tax Rate*			Pro Bud. Author. Expenditures		Estimate Tax Rate
On final asse	Prior Year for 20	Actual 014 Actual	for 201	15 Actual	Bud. Author.	for 2016 Amount of 2015	Tax Rate
FUND General Debt Service	Prior Year for 20 Expenditures	Actual 114 Actual Tax Rate*	for 201 Expenditures	Actual Tax Rate*	Bud. Author. Expenditures	for 2016 Amount of 2015 Ad Valorem Tax	Tax Rate
FUND General Debt Service Non-Budg, Funds	Prior Year for 20 Expenditures 76,846	Actual 014 Actual Tax Rate* 3.468	For 201 Expenditures 81,900	Actual Tax Rate* 3.495	Bud. Author. Expenditures 81,900	for 2016 Amount of 2015 Ad Valorem Tax	Tax Rate
FUND General Debt Service Non-Budg, Funds	Prior Year for 20 Expenditures 76,846	Actual 114 Actual Tax Rate*	For 201 Expenditures 81,900	Actual Tax Rate*	Bud. Author. Expenditures 81,900	for 2016 Amount of 2015 Ad Valorem Tax	Tax Rate 4.859
FUND General Debt Service Non-Budg, Funds TOTALS Less: Transfers	Prior Year for 20 Expenditures 76,846 30,000	Actual 014 Actual Tax Rate* 3.468	Expenditures 81,900 81,900 9,600	Actual Tax Rate* 3.495	Bud. Author. Expenditures 81,900 81,900 9,600	for 2016 Amount of 2015 Ad Valorem Tax 67,944	Tax Rate 4.859
FUND General Debt Service Non-Budg, Funds TOTALS Less: Transfers Net Expenditure	Prior Year for 20 Expenditures 76,846 30,000 46,846	Actual 014 Actual Tax Rate* 3.468	Expenditures 81,900 81,900 9,600 72,300	Actual Tax Rate* 3.495	8ud. Author. Expenditures 81,900 81,900 9,600 72,300	for 2016 Amount of 2015 Ad Valorem Tax 67,944	Tax Rate 4.859
FUND General Debt Service Non-Budg, Funds TOTALS Less: Transfers Net Expenditure Total Tax Levied	Prior Year for 20 Expenditures 76,846 30,000 46,846 70,561	Actual 014 Actual Tax Rate* 3.468	81,900 9,600 72,300 66,388	Actual Tax Rate* 3.495	81,900 81,900 9,600 72,300 xxxxxxx	for 2016 Amount of 2015 Ad Valorem Tax 67,944	
FUND General Debt Service Non-Budg, Funds TOTALS Less: Transfers Net Expenditure	Prior Year for 20 Expenditures 76,846 30,000 46,846 70,561 20,347,537	Actual 014 Actual Tax Rate* 3.468	81,900 9,600 72,300 66,388 18,996,911	Actual Tax Rate* 3.495	81,900 81,900 9,600 72,300 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	for 2016 Amount of 2015 Ad Valorem Tax 67,944	Tax Rate 4.859
FUND General Debt Service Non-Budg, Funds TOTALS Less: Transfers Net Expenditure Total Tax Levied	Prior Year for 20 Expenditures 76,846 76,846 30,000 46,846 70,561 20,347,537 OUTS	Actual 014 Actual Tax Rate* 3.468	607 201 Expenditures 81,900 81,900 9,600 72,300 66,388 18,996,911 3 INDEBTEDI	Actual Tax Rate* 3.495	Bud. Author. Expenditures. 81,900 81,900 9,600 72,300 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	for 2016 Amount of 2015 Ad Valorem Tax 67,944	Tax Rate 4.859
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FIND General Debt Service Non-Budg, Funds TOTALS Less: Transfers Net Expenditure Total Tax Levice Ass'd Valuation G.O. Bonds	Prior Year for 20 Expenditures 76,846 30,000 46,846 30,7561 20,347,537 OUTS: 2013 0	Actual 014 Actual Tax Rate* 3.468	81,900 81,900 9,600 72,300 66,388 18,996,911 3 INDEBTEDI 2014 0	Actual Tax Rate* 3.495	Bud. Author. Expenditures 81,900 9,600 72,300 00000000 13,982,008 ANUARY 1 2015 0	for 2016 Amount of 2015 Ad Valorem Tax 67,944	Tax Rate 4.859
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FIND General Dett Service Non-Budg, Funds TOTALS Less: Transfers Het Expenditure Total Tax Levied Ass'd Valuation G.O. Bonds Revenue Bonds	Prior Year for 20 Expenditures 76,846 30,000 46,846 70,561 20,347,537 OUTS' 2013 0 0	Actual 014 Actual Tax Rate* 3.468	81,900 81,900 81,900 9,600 72,300 66,388 18,996,911 3 INDEBTEDI 2014 0	Actual Tax Rate* 3.495	81,900 81,900 9,600 72,300 0000000000000000000000000000000000	for 2016 Amount of 2015 Ad Valorem Tax 67,944	Tax Rate 4.859