

Claflin Fire District No. 1 Agenda Meeting Minutes

Recorded audio is available on compact disk upon request to the Barton County Clerk's Office, 1400 Main – Room 202, Great Bend, Kansas 67530.
 Phone (620) 793-1835 \ Fax (620) 793-1990 \ Email clerk@bartoncounty.org
 Requests to be made pursuant to the Kansas Open Records Act and County Policy. Estimated cost of disk – Five Dollars (\$5.00).

July 30, 2018

The Board of Barton County Commissioners convened this 30th day of July 2018, at the Barton County Courthouse.

Members present:

Kenny Schremmer, Commissioner, 1st District *(Chairman Pro-Tem)*
 Homer Kruckenberg, Commissioner, 2nd District
 Alicia Straub, Commissioner, 4th District
 Jennifer Schartz, Commissioner, 5th District, Chairman
 Donna Zimmerman, County Clerk
 Phil Hathcock, County Administrator
 Carey Hipp, County Counselor

Members absent:

Don Davis, Commissioner, 3rd District
 Doug Hubbard, Claflin Fire Chief

BUDGET HEARING 10:30 A.M.

BUDGET HEARING: 2019 Operating Budget:

-Fire District Officials were asked to submit a preliminary budget request for the 2019 Operating Year. It is now presented to the Governing Body of Fire District No. 1 to receive public comment during the Budget Hearing.

Matt Patzner, Financial/HR Officer, said the notice of hearing was published in the Great Bend Tribune on July 20th. The publication summary includes a reduction of .739 mills. That is due in large part to an increase in valuation of \$586,721.00 and a reduced budget authority of \$8,500.00. In 2018, they budgeted \$20,000.00 to transfer out to special equipment. Transfer was cut to \$12,000.00 for 2019.

NOTICE OF BUDGET HEARING

The governing body of
Fire District No. 1
Barton County
 will meet on July 30, 2018 at 10:30 AM at Barton County Courthouse, 1400 Main, Room 106, Great Bend, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at Barton County Administrator's Office Room 107 and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	69,850	5.212	89,500	4.797	81,000	62,822	4.058
Debt Service							
Non-Budgeted Funds							
Totals	69,850	5.212	89,500	4.797	81,000	62,822	4.058
Less Transfers	25,000		20,000		12,000		
Net Expenditures	44,850		69,500		69,000		
Total Tax Levied	71,264		71,448		xxxxxxxxxxxx		
Assessed Valuation	13,672,278		14,892,947		15,479,668		

Information Only. No Action Required.

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Commissioner Schremmer made a motion to close the budget hearing at 10:34 A.M.
Commissioner Straub seconded the motion.
All voted aye. Motion passed.

I. OPENING BUSINESS:

Commissioner Schartz called the meeting to order at 10:34 A.M.

Commissioner Straub moved to approve the agenda.
Commissioner Schremmer seconded the motion.
All voted aye. Motion passed.

Commissioner Schremmer moved to approve the minutes of the June 4th Meeting.
Commissioner Straub seconded the motion.
All voted aye. Motion passed.

II. OLD BUSINESS:

There was no old business.

III. NEW BUSINESS:

A. ADOPTION OF THE 2019 FIRE DISTRICT OPERATING BUDGET:

-The Budget Hearing for the Proposed 2019 Operating Budget was conducted prior to this Regular Meeting. The Governing Body is now asked to consider adoption of the proposed budget.

Patzner, Financial Officer, asked the Commissioners to adopt the budget as published.

Commissioner Schremmer moved to adopt the 2019 Budget for Fire District No. 1 as published.
Commissioner Straub seconded the motion.
All voted aye. Motion passed.

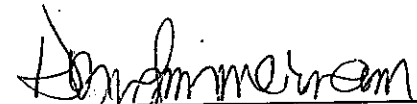
IV. OTHER BUSINESS:

There was no other business.

V. ADJOURN:

Commissioner Schremmer made a motion to adjourn at 10:36 A.M.
Commissioner Straub seconded the motion.
All voted aye. Motion passed.

ATTEST:



Donna Zimmerman
Barton County Clerk



Jennifer Schartz, Chairman